

Time Table for Police Facility

The following projected time table for the police facility would place construction of that facility to begin July 5, 1997.

Facility Description:

The Facility under design is projected to be a single story building with approximately 5,000 square feet. The building would house the Municipal Court and needed rooms and space. Public rest rooms and main offices that would attend to the needs of the Court. The building would also house the police department offices needed to provide police protection to the community. The Court room proper would also double as a training and conference room where functions and meetings could be held. Included in the facility would be necessary areas for officers to perform the various duties required. Two areas to be developed would require special amenities. The first being a holding room. This area would permit the secure holding of persons who are to appear in court, persons waiting to be transported to a correction facility, or persons needing to be kept secure until a disposition regarding that persons future placement could be reached. In no manner, is the holding room intended or designed to keep anyone secured for any protracted period of time. Special amenities would include a steel gate door so that the person being held could be observed. A closed circuit monitoring system so that the person could be monitor from other areas within the facility. No outside access or egress, a panel of one way glass that would allow a persons in a viewing room to observe or to video tape the person being. The second area to receive special amenities would be the evidence room. This area must have a solid heavily constructed door with special lock that would limit access. This area should also be alarmed to warn of unauthorized or attempted entry. Reinforced walls to prevent violation from exterior.

Amenities that should be considered during construction to permit the efficient handling of computer network system wiring, phone and fax lines, video and cable connections for LETN Satellite Dish, Keyless locks for all exterior doors and selected special doors.

Time Table:

Prepare and present to City Council a Request For Proposal (RFP) for the development of a site plan of the construction location. This proposal would include development for grading, parking and building placement. Request financial methods available to Municipalities and Certificate of Participation.

Projected date to present to City Council: 11/18/96

Prepare and present to Blazer Industries a suggested layout of the facility for the purposes of plan development. Included would be selected materials in order to establish a per square foot cost.

Projected date for plan development: 11/18/96

Projected time for plan development: 12/06/96

Upon approval of RFP, advertisement in media sources as require, with the date the award of the RFP is to be made.

Projected date for award of RFP: 12/10/96

The RFP should be scheduled for completion and returned for consideration by date certain. Developed plans to be part of site plan.

Projected date for return of RFP: 02/03/96

Prepared the necessary Request for Bid Documents for consideration by the City Council. Upon approval, advertisement in media sources as required, with the date the Bid is to be awarded.

Projected date to advertise Construction Bid: 02/10/96

Projected date to award the Construction Bid: 02/28/96

Request approval of the plans by the Sate of Oregon:

Projected submittal of plans: 03/03/97

Projected time line for plan approval: 05/02/97

Request for site development as per the site plan:

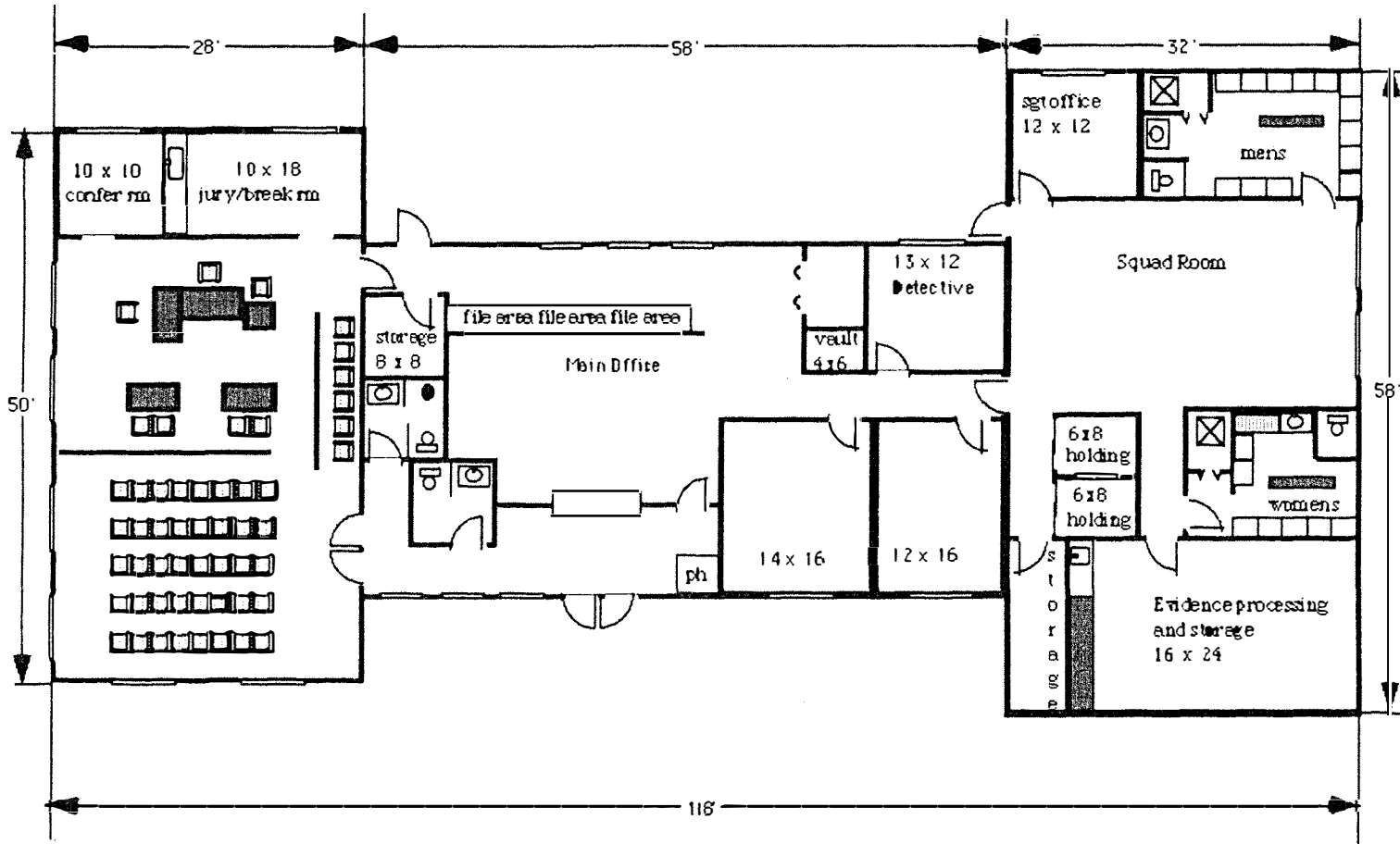
Projected site development start date: To Determine

Projected site development completion:

Projected date to begin Construction: 07/07/96

The following is a list of finishes selected to help determine the construction cost per square foot for the police facility.

Roof	Metal, snap lock standing seam
Interior	Tape and Texture
Interior Trim	wood
Interior Doors	Selected area would receive solid core reenforced doors, two with windows, one no window panel. Selected areas include the two holding room and evidence locker.
Raceway	For computer network cables, satellite dish cable, phone jacks, fax lines and video/audio monitoring cables microphones.
Locks	Keyless locks all exterior doors and selected interior doors, ie evidence, special storage area and vault.
Exterior	Rock Panel or Stucco Style appearance.
Ceiling	Suspended ceiling except over the two holding rooms. The ceiling over these rooms must be solid to prevent the escape of person being held.



Total Square Feet for the above Police Facility 5,112

Municipal Court has 1,400 square feet that doubles as a training and conference room when Court is not in session. Jury room also doubles as break room. Holding room are also interview/viewing holding area is equipped with video and audio monitoring system.