

FY 2017-18 Consolidated Schedule of Fees, Rates, and Charges

		CPI-W Portland, OR:			1.70%				
		ENR Construction Index			2.96%			eff. July 1, 2017	
DESCRIPTION		Contact Person	Department	FY 2016-17 Fee Amount	Price Index Adjustment	Other Changes (\$)	July 1, 2017 Change	FY 2017-18 Fee Amount	Comments
1	BURGLAR ALARM SYSTEMS HRMC 8.28								
2	Alarm User Permit	Neal	Police	\$ 40.00	1		1.00	41.00	
3	Revoked Alarm User Permit	Neal	Police	\$ 116.00	2		2.00	118.00	
4	Alarm User Permit - Late Renewal	Neal	Police	\$ 58.00	1		1.00	59.00	
5	3rd false Alarm w/in 12 mos.	Neal	Police	\$ 116.00	2		2.00	118.00	
6								-	
7	CLASSIC LIGHT POLE BANNER HANGING FEE								
8	Charge for City to hang and remove	Mark	Public Works	\$ 688.00	12		12.00	700.00	
9	Classic bike rack installation	Mark	Public Works	\$ 336.00	6		6.00	342.00	
10								-	
11	DRIVEWAYS & CURB CUTS HRMC 13.28								
12	Service Driveways Authorized under Permit	Mark	Public Works	\$ 87.00	1		1.00	88.00	
13								-	
14	CONSTRUCTION SITE / WORK IN THE ROW PERMIT								
15	No street cut	Mark	Public Works	\$ 87.00	1		1.00	88.00	
16	Street cut	Mark	Public Works	\$ 156.00	3		3.00	159.00	
17	Re-Inspection	Mark	Public Works	\$ -		50	50.00	50.00	New, becoming increasingly common that appointments are missed or applicants are not ready to be inspected
18	Detailed Engineering review fee	Mark	Public Works	\$ -				2% of the approved construction engineering estimate	
19	TEMPORARY ROCK CRUSHING PERMIT	Mark	Public Works	\$ -		88	88.00	88.00	Further clarification, was happening before, charged as a curb cut
20								-	
21	FINANCE - MISC								
22	(Excluding Utilities, Parking, and Municipal Court)								
23								-	
24	Debit/Credit Card Service Fee (non-utility payments)	Will	Finance	3.0%				3.0%	debit/credit card users to pay fees instead of City absorbing these costs
25	Invoicing							-	
26	Late fees (added after 30 days past due)	Will	Finance	1.5% of total bill (\$10 min.)				1.5% of total bill (\$10 min.)	
27	Payment arrangements	Will	Finance	\$ 25.00				25.00	
28	Returned Check/Payment Fee (plus bank fee)	Will	Finance	\$ 35.00				35.00	+ bank fee
29									
30	FIRE/EMS DEPARTMENT								
31	Fire/EMS Department Emergency Response								
32	(All rates are per hour)								
33									
34	Engine, with crew	Leonard	Fire	\$ 414.00	7		7.00	421.00	
35	Tower, with crew	Leonard	Fire	\$ 477.00	8		8.00	485.00	

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			Contact		FY 2016-17	Price Index	Other	July 1, 2017	FY 2017-18	
	DESCRIPTION		Person	Department	Fee Amount	Adjustment	Changes (\$)	Change	Fee Amount	Comments
36	Ambulance, with crew - use at emergency scene, no pt transport		Leonard	Fire	\$ 192.00	3		3.00	195.00	
37	Brush truck, with crew		Leonard	Fire	\$ 192.00	3		3.00	195.00	
38	Salvage unit, with crew		Leonard	Fire	\$ 192.00	3		3.00	195.00	
39	Command vehicle w/crew		Leonard	Fire	\$ 129.00	2		2.00	131.00	
40	Rescue equipment use		Leonard	Fire	\$ 259.00	4		4.00	263.00	
41	Field decontamination		Leonard	Fire	\$ 373.00	6		6.00	379.00	
42	Mileage		Leonard	Fire	IRS rate				IRS rate	
43	Paid staff w/o apparatus		Leonard	Fire	At cost + 5%				At cost + 5%	
44	Volunteer FF w/o apparatus		Leonard	Fire	\$ 20.00				20.00	
45	Miscellaneous expenses		Leonard	Fire	At cost + 5%				At cost + 5%	
46	Damaged property		Leonard	Fire	At cost + 5%				At cost + 5%	
47										
48	Ambulance Transportation Rates									
49	Basic Life Support, per transport		Leonard	Fire	\$ 1,750.00	30		30.00	1,780.00	
50	Advanced Life Support, Level 1 (ALS1), per transport		Leonard	Fire	\$ 1,750.00	30		30.00	1,780.00	
51	Advanced Life Support, Level 2 (ALS2), per transport		Leonard	Fire	\$ 1,950.00	33		33.00	1,983.00	
52	Specialty Care Transport (SCT), per transport		Leonard	Fire	\$ 1,950.00	33		33.00	1,983.00	
53	Mileage rate (per mile)		Leonard	Fire	\$ 20.50				20.50	
54	Non-City Resident Surcharge, per transport		Leonard	Fire	\$ 400.00	7		7.00	407.00	
55	Care Facility Assistance, per occurrence, if more than 1 time in 30 days		Leonard	Fire	\$ 250.00	4		4.00	254.00	
56										
57	Special Events									
58	(Pre-scheduled events with an approved license)									
59	ALS Ambulance Standby, with crew, per hour		Leonard	Fire	\$ 109.00	2		2.00	111.00	
60	Event medical crew, without ambulance, with bikes or RAV's		Leonard	Fire	\$ 83.00	1		1.00	84.00	
61	Fireworks Booth		Leonard	Fire	\$ 109.00	2		2.00	111.00	
62	Fireworks in Tent		Leonard	Fire	\$ 139.00	2		2.00	141.00	
63	Fireworks Display		Leonard	Fire	\$ 192.00	3		3.00	195.00	
64										
65	Fire Department Service Charge									
66	[Response to Protect Covered Property from a Covered Loss]									
67	Up to maximum amount provided by policy of insurance		Leonard	Fire	Max			Max	-	
68										
69	Fire Alarm Systems - HRMC 08.32									
70	4th and greater False Alarm within 12 months - 1/2 hour minimum		Leonard	Fire					As outlined above for FD Response	As outlined above for FD Response

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71	Automatic Dialing Device Connected to City Phone Service	Leonard	Fire	\$ 500.00				500.00	Municipal Code Violation - maximum penalty
72									
73	Burn Permits - HRMC 8.43								
74	Burn Permit for Open Burning	Leonard	Fire	no charge			no charge	-	no fines for corrective action
75									
76	Fire Inspection Fee								
77	First inspection	Leonard	Fire	no charge			no charge	-	
78	Second inspection, with compliance	Leonard	Fire	no charge			no charge	-	No fines for corrective action
79	Second inspection, without compliance	Leonard	Fire	\$ 93.00	2		2.00	95.00	+ \$20 per violation class
80	Third inspection, with compliance	Leonard	Fire	no charge			no charge	-	No fines for corrective action
81	Third inspection, without compliance	Leonard	Fire	\$ 187.00	3		3.00	190.00	+ \$20 per violation class
82	Fourth inspection, with compliance	Leonard	Fire	no charge			no charge	-	No fines for corrective action
83	Fourth inspection, without compliance	Leonard	Fire	\$ 373.00	6		6.00	379.00	+ \$20 per violation class
84	Fifth(& above) Inspection, with compliance	Leonard	Fire	no charge			no charge	-	No fines for corrective action
85	Fifth(& above) Inspection, without compliance	Leonard	Fire	\$ 518.00	9		9.00	527.00	+ \$20 per violation class
86									
87	Specific Violation Fees								
88	Failure to adhere to Occupant load limit	Leonard	Fire	\$ 104.00	2		2.00	106.00	
89	Exit Blocked, Locked or Obstructed	Leonard	Fire	\$ 114.00	2		2.00	116.00	
90	Fire Protection System not functioning	Leonard	Fire	\$ 114.00	2		2.00	116.00	
91	Burning in violation of Fire Code	Leonard	Fire	\$ 78.00	1		1.00	79.00	
92	Parking on posted Fire Access Road/Lane	Leonard	Fire	\$ 83.00	1		1.00	84.00	
93	Obstructing FD Appliance	Leonard	Fire	\$ 156.00	3		3.00	159.00	
94	Imminent hazard to life & Property	Leonard	Fire	\$ 311.00	5		5.00	316.00	
95									
96									
97	FRANCHISE APPLICATION FEE	Jen	City Recorder	\$ 200.00				200.00	
98									
99	LIQUOR LICENSE PROCESSING FEES ORS 471.166 (Res. No. 2016-10)								
100	Any new or renewal-application	Jen	City Recorder	\$ 100.00	2		2.00	102.00	
101	Renewal or Special Event Application processing	Jen	City Recorder	\$ 35.00	1		1.00	36.00	
102	Temporary Liquor License	Jen	City Recorder	\$ 10.00				10.00	
103	Any addition or change - Per change	Jen	City Recorder	\$ 75.00	1		1.00	76.00	
104	Expedited processing	Jen	City Recorder	\$ 50.00	1		1.00	51.00	
105									
106	LOADING ZONE/HANDICAP PARKING SPACE FORMATION								
107	[Includes any signage placed at request of private party]								
108	To create space or sign	Mark	Public Works	\$ 412.00	7		7.00	419.00	
109	To remove any old markings	Mark	Public Works	\$ 137.00	2		2.00	139.00	
110	Yearly maintenance	Mark	Public Works	\$ 116.00	2		2.00	118.00	
111								-	
112	MOBILE HOMES & RECREATIONAL VEHICLES HRMC 13.48							-	
113	Permit for use for sleeping or living	Jen	City Recorder	\$ 65.00	1		1.00	66.00	
114	Permit for emergency use for sleeping or living	Jen	City Recorder	\$ 33.00	1		1.00	34.00	

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115	Use for live-in at Construction site	Jen	City Recorder	\$ 65.00	1		1.00	66.00	
116	Extension fee per month	Jen	City Recorder	\$ 45.00	1		1.00	46.00	
117									
118	MOVING BUILDINGS								
119	Permit - Application	Mark	Engineering	\$ 137.00	2		2.00	139.00	
120									
121	MUNICIPAL COURT								
122									
123	Copy of Video and Audio Tapes - Per tape	Will	Municipal Court					-	see Public Records Request section
124	Copy of CD or DVD	Will	Municipal Court					-	see Public Records Request section
125	Evidentiary Communications - Per tape	Will	Municipal Court					-	see Public Records Request section
126	Color Reprints of Digital Photos	Will	Municipal Court					-	see Public Records Request section
127	Records check	Will	Municipal Court					-	See Police Section
128	Payment plan, balances less than \$150	Will	Municipal Court	\$ 25.00		25	25.00	50.00	
129	Payment plan, balances \$150 or more	Will	Municipal Court			90	90.00	90.00	
130	Warrant Fee	Will	Municipal Court	\$ 100.00	2		2.00	102.00	
131	Release Cost	Will	Municipal Court	15% of bail				15% of bail	
132	Suspension Hold Fee	Will	Municipal Court	\$ 25.00				25.00	
133	Collections fee - charged by Collection Agency	Will	Parking	25% of fines due				25% of fines due	
134	collections interest - 50% to Agency/City	Will	Parking	9% per annum				9% per annum	
135									
136	NOTARY PUBLIC								
137	City-related business	Jen	City Recorder	no charge				no charge	
138	Non-City business	Jen	City Recorder	\$ 7.50				7.50	
139								-	
140	PARKING								
141								-	
142	Parking Fines							-	
143	Disabled Zone	Neal	Police	\$ 450.00				450.00	
144	Expired meter	Neal	Police	\$ 25.00				25.00	
145	Loading zone	Neal	Police	\$ 30.00				30.00	
146	Obstructing a street	Neal	Police	\$ 75.00				75.00	
147	Overtime limit	Neal	Police	\$ 25.00				25.00	
148	Parked against traffic	Neal	Police	\$ 30.00				30.00	
149	Parked for repair	Neal	Police	\$ 30.00				30.00	
150	Parked for sale	Neal	Police	\$ 30.00				30.00	
151	Parked in a crosswalk	Neal	Police	\$ 75.00				75.00	
152	Parked in an intersection	Neal	Police	\$ 75.00				75.00	
153	Parked in front of a driveway	Neal	Police	\$ 75.00				75.00	
154	Parked on a sidewalk	Neal	Police	\$ 75.00				75.00	
155	Parked over/across lines	Neal	Police	\$ 30.00				30.00	
156	Parked over 72 hours	Neal	Police	\$ 30.00				30.00	
157	Parking by permit only	Neal	Police	\$ 25.00				25.00	
158	Prohibited zone	Neal	Police	\$ 25.00				25.00	

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159	RV/Trailer (not for occupancy) parked over 72 hours	Neal	Police	\$ 30.00				30.00	
160	RV/Trailer parked over 72 hours	Neal	Police	\$ 30.00				30.00	
161	Snow emergency	Neal	Police	\$ 30.00				30.00	
162	Within 10' of fire hydrant	Neal	Police	\$ 150.00				150.00	
163								-	
164	Parking Collection Fees							-	
165	Late Fee (28 day)	Will	Parking	\$ 10.00				10.00	
166	Collections fee - charged by Collection Agency	Will	Parking	25% of fines due				25% of fines due	
167	collections interest - 50% to Agency/City	Will	Parking	9% per annum				9% per annum	
168								-	
169	Parking Meter							-	
170	Meter hourly rate	Will	Parking	\$ 1.00				1.00	
171	Meter pass - Monthly	Will	Parking	\$ 35.00				35.00	
172	Local delivery vehicle pass - Monthly	Will	Parking	\$ 5.00				5.00	
173	Work permit - Daily	Will	Parking	\$ 8.00				8.00	
174	Lost meter Bag Fee	Will	Parking	\$ 25.00				25.00	\$150 max
175	Per parking space per day (any street)	Will	Parking	\$ 8.00				8.00	
176	Oak Street Apartments - Monthly	Will	Parking	\$ 20.00				20.00	
177	Hotel Guest Parking - 1/2 Day	Will	Parking	\$ 4.00				4.00	Downtown metered spaces except Oak St.
178	Hotel Guest Parking - Full Day	Will	Parking	\$ 7.00				7.00	Downtown metered spaces except Oak St.
179								-	
180	Municipal Parking Lot Fees - Monthly							-	
181	Columbia Street Lot	Will	Parking	\$ 20.00				20.00	
182	Cascade Lot (formerly West)	Will	Parking	\$ 35.00	1		1.00	36.00	
183	Front Street Lot	Will	Parking	\$ 35.00	1		1.00	36.00	
184	State Street Lot (formerly East)	Will	Parking	\$ 35.00	1		1.00	36.00	
185	Additional pass (Front & State Street Lots only)	Will	Parking	\$ 1.00				1.00	
186									
187	Parking Lot Closure							-	
188	Columbia Street Lot -							-	
189	First day	Will	Parking	\$ 308.00	5		5.00	313.00	
190	each consecutive add'l day	Will	Parking	\$ 103.00	2		2.00	105.00	not to exceed 3 consectv days (max = \$600)
191	All other lots - per space per day	Will	Parking	\$ 6.00				6.00	not to exceed 3 consectv days
192	Late / expedited process fee	Will	Parking	\$ 32.00	1		1.00	33.00	
193									
194	PARKING IN LIEU (2010-07)								
195	Central Business District								
196	residential or combined non-residential - per space	Cindy	Planning	\$ 20,275.00	345		345.00	20,620.00	
197	commercial - per space	Cindy	Planning	\$ 1,125.00	19		19.00	1,144.00	
198	industrial or light industrial - per spacke	Cindy	Planning	\$ 1,125.00	19		19.00	1,144.00	
199	Waterfront Business District								
200	residential or combined non-residential - per space	Cindy	Planning	\$ 20,275.00	345		345.00	20,620.00	

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201	commercial - per space	Cindy	Planning	\$ 20,275.00	345		345.00	20,620.00	
202	industrial or light industrial - per space	Cindy	Planning	\$ 20,275.00	345		345.00	20,620.00	
203	Heights Business District								
204	residential or combined non-residential - per space	Cindy	Planning	\$ 18,125.00	308		308.00	18,433.00	
205	commercial - per space	Cindy	Planning	\$ 1,125.00	19		19.00	1,144.00	
206									
207	PLANNING APPLICATION FEES - 17.09.090								
208									
209	Accessory Dwelling Unit	Cindy	Planning	\$ 358.00	6		6.00	364.00	
210	Review Adequate Public Facilities	Cindy	Planning	\$ 458.00	8	-233	(225.00)	233.00	
211		Mark	Engineering			233	233.00	233.00	Fee is split between Planning and Engineering in FY2017-18 to more accurately reflect workload
212	Annexation							-	
213	Planning	Cindy	Planning	\$ 2,150.00	37		37.00	2,187.00	
214	Engineering	Mark	Engineering	\$ 210.00	4		4.00	214.00	
215	Fire	Leonard	Fire	\$ 210.00	4		4.00	214.00	
216	Amendments to Planning Application							-	
217	Minor Amendments							-	
218	Planning	Cindy	Planning	\$ 400.00	7		7.00	407.00	
219	Engineering	Mark	Engineering	\$ 200.00	3		3.00	203.00	
220	Major Amendments							-	
221	Planning	Cindy	Planning	\$ 500.00	9		9.00	509.00	
222	Engineering	Mark	Engineering	\$ 300.00	5		5.00	305.00	
223	Appeal	Cindy	Planning	Equal to Application Fee				Equal to Application Fee	1/2 refunded if Appellant prevails on appeal
224	Bed & Breakfast	Cindy	Planning	\$ 880.00	15		15.00	895.00	
225	Change of Use	Cindy	Planning	\$ 880.00	15		15.00	895.00	
226	Conditional Use Permit (CUP)							-	
227	all CUP except PUD and Greater than 1.5 Acres							-	
228	Planning	Cindy	Planning	\$ 1,830.00	31		31.00	1,861.00	
229	Engineering	Mark	Engineering	\$ 872.00	15		15.00	887.00	
230	Fire	Leonard	Fire	\$ 872.00	15		15.00	887.00	
231	Conditional use - 1.5 acres and larger								
232	Planning	Cindy	Planning	\$ 2,821.00	48		48.00	2,869.00	
233	Engineering	Mark	Engineering	\$ 1,295.00	22		22.00	1,317.00	
234	Fire	Leonard	Fire	\$ 1,295.00	22		22.00	1,317.00	
235	Building		Building	\$ 163.00	3		3.00	166.00	
236	Conditional use - PUD								
237	MP or SUB (as applicable) plus								
238	Planning	Cindy	Planning	\$ 1,830.00	31		31.00	1,861.00	
239	Engineering	Mark	Engineering	\$ 872.00	15		15.00	887.00	
240	Fire	Leonard	Fire	\$ 872.00	15		15.00	887.00	
241	Conditional use - TWN								
242	MP or SUB (as applicable) plus								
243	Planning	Cindy	Planning	\$ 1,830.00	31		31.00	1,861.00	

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244	Engineering	Mark	Engineering	\$ 872.00	15		15.00	887.00	
245	Fire	Leonard	Fire	\$ 872.00	15		15.00	887.00	
246	Conditional Use Permit Modification								
247	Major - Quasi-judicial	Cindy	Planning	\$ 871.00	15		15.00	886.00	
248	Minor - Administrative	Cindy	Planning	\$ 574.00	10		10.00	584.00	
249	Conditional Use Permit Extension	Cindy	Planning	\$ 116.00	2		2.00	118.00	
250	Expedited Land Division								
251	Planning	Cindy	Planning	\$ 700.00	12		12.00	712.00	
252	Engineering	Mark	Engineering	\$ 500.00	9		9.00	509.00	
253	Final Plat Approval - Subdivisions	Cindy	Planning	\$ 928.00	16	-472	(456.00)	472.00	
254		Mark	Engineering			472	472.00	472.00	Fee is split between Planning and Engineering in FY2017-18 to more accurately reflect workload
255	Final Plat Approval - Minor Partition	Cindy	Planning	\$ 464.00	8	-236	(228.00)	236.00	
256		Mark	Engineering			236	236.00	236.00	Fee is split between Planning and Engineering in FY2017-18 to more accurately reflect workload
257	Landmarks Review Board								
258	Plan review (administration)	Cindy	Planning	\$ 908.00	15		15.00	923.00	
259	Alteration	Cindy	Planning	\$ 659.00	11		11.00	670.00	
260	New construction	Cindy	Planning	\$ 1,367.00	23		23.00	1,390.00	
261	Land Use Compatibility Statement (LUCS)	Cindy	Planning			100	100.00	100.00	
262	Mobile Home Parks								
263	Planning	Cindy	Planning	\$ 2,270.00	39		39.00	2,309.00	
264	Engineering	Mark	Engineering	\$ 1,277.00	22		22.00	1,299.00	+\$45 per pad
265	Fire	Leonard	Fire	\$ 1,277.00	22		22.00	1,299.00	
266	Minor Partition								
267	Planning	Cindy	Planning	\$ 684.00	12		12.00	696.00	
268	Engineering	Mark	Engineering	\$ 425.00	7		7.00	432.00	
269	Natural Resource Review	Cindy	Planning	\$ 688.00	12		12.00	700.00	
270	Non Conforming Use Determination	Cindy	Planning	\$ 464.00	8		8.00	472.00	
271	Pre-application Conference								
272	Planning	Cindy	Planning	\$ 400.00	7		7.00	407.00	
273	Engineering	Mark	Engineering	\$ 158.00	3		3.00	161.00	
274	Fire	Leonard	Fire	\$ 158.00	3		3.00	161.00	
275	Property Line Adjustment								
276	Planning	Cindy	Planning	\$ 464.00	8		8.00	472.00	
277	Engineering	Mark	Engineering	\$ 202.00	3		3.00	205.00	
278	Replat/Partition								
279	Planning	Cindy	Planning	\$ 674.00	11		11.00	685.00	
280	Engineering	Mark	Engineering	\$ 419.00	7		7.00	426.00	
281	Site Plan Review								
282	Site Plan Review - Administrative	Cindy	Planning	\$ 1,379.00	23		23.00	1,402.00	
283	< 1 acre - Quasi-judicial								
284	Planning	Cindy	Planning	\$ 1,379.00	23		23.00	1,402.00	
285	Engineering	Mark	Engineering	\$ 657.00	11		11.00	668.00	
286	Fire	Leonard	Fire	\$ 657.00	11		11.00	668.00	

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331	Background Report	Cindy	Planning	\$ 26.00				26.00	
332	Comprehensive Plan	Cindy	Planning	\$ 19.00				19.00	
333	Vision Statement	Cindy	Planning	\$ 8.00				8.00	
334	Title 16 - Land Division	Cindy	Planning	\$ 24.00				24.00	
335	Title 17 - Zoning	Cindy	Planning	\$ 68.00	1		1.00	69.00	
336	Zoning Map	Cindy	Planning	\$ 25.00				25.00	
337	Transportation System Plan	Cindy	Planning	\$ 40.00	1		1.00	41.00	
338	Deposits - 3rd Party Review	Cindy	Planning	\$ 1,719.00	29		29.00	1,748.00	
339									
340	PLANNING, ENGINEERING & FIRE MARSHAL								
341									
342	Building Permit Review - County/UGA								
343	Administrative Review	Mark	Engineering	\$ 52.00	1		1.00	53.00	
344	Fire Protection System Plans (Alarms, Sprinklers, Standpipes, etc.)								
345	Based on value:								
346	\$0 to \$4,999	Leonard	Fire	\$ 207.00	4		4.00	211.00	
347	\$5,000 to \$24,999	Leonard	Fire	\$ 414.00	7		7.00	421.00	
348	\$25,000 to \$49,999	Leonard	Fire	\$ 828.00	14		14.00	842.00	
349	\$50,000 to \$99,999	Leonard	Fire	\$ 1,553.00	26		26.00	1,579.00	
350	\$100,000 and greater	Leonard	Fire	\$ 1,553.00	26		26.00	1,579.00	
351	plus value over \$100,000 - per \$1,000	Leonard	Fire	\$ 5.00				5.00	
352	Formation of Reimbursement District	Mark	Engineering	\$ 404.00	7		7.00	411.00	
353	Planner/Engineering/Fire Marshal Review of Building Permits								
354	Residential - New								
355	Planning	Cindy	Planning	\$ 100.00	2		2.00	102.00	
356	Engineering	Mark	Engineering	\$ 73.00	1		1.00	74.00	
357	Fire	Leonard	Fire	\$ 74.00	1		1.00	75.00	
358	Residential - Addition/Remodel/Demolition								
359	Planning	Cindy	Planning	\$ 73.00	1		1.00	74.00	
360	Engineering - No Street Cut	Mark	Engineering	\$ 73.00	1	17	18.00	91.00	
361	- Street Cut	Mark	Engineering			159	159.00	159.00	
362	Fire	Leonard	Fire	\$ -				-	
363	Commercial, Industrial or Multi-Family	Cindy	Planning	\$ 207.00	4		4.00	211.00	
364	Engineering - Based on value:								
365	\$0 to \$4,999	Mark	Engineering	\$ 67.00	1		1.00	68.00	
366	\$5,000 to \$24,999	Mark	Engineering	\$ 232.00	4		4.00	236.00	
367	\$25,000 to \$99,999	Mark	Engineering	\$ 619.00	11		11.00	630.00	
368	\$100,000 to \$499,999	Mark	Engineering	\$ 1,029.00	17		17.00	1,046.00	
369	\$500,000 to \$999,999	Mark	Engineering	\$ 1,376.00	23		23.00	1,399.00	
370	\$1M to \$4,999,999	Mark	Engineering	\$ 2,406.00	41		41.00	2,447.00	
371	\$5M and greater	Mark	Engineering	\$ 4,129.00	70		70.00	4,199.00	
372	Fire - Based on value:								
373	Minimal Review Fee		Fire	\$ 74.00	1		1.00	75.00	
374	\$0 to \$4,999	Leonard	Fire	\$ 169.00	3		3.00	172.00	
375	\$5,000 to \$24,999	Leonard	Fire	\$ 331.00	6		6.00	337.00	

FY 2017-18 Consolidated Schedule of Fees, Rates, and Charges

			Contact		FY 2016-17	Price Index	Other	July 1, 2017	FY 2017-18	
	DESCRIPTION		Person	Department	Fee Amount	Adjustment	Changes (\$)	Change	Fee Amount	Comments
421		Minimum Fee	Mark	Public Works	\$ 10.00				10.00	
422		Hourly Fee (payable in 1/4 hour increments)	Mark	Public Works	\$ 42.00	1		1.00	43.00	
423		Other Public Records Charges								
424		Any charges from 3rd parties, including the City Attorney, necessarily incurred by the City in response to requests for public records shall be reimbursed.	Jen	City Recorder	actual cost				actual cost	
425		Postage								
426		Any postage or packing charges incurred by the City shall be reimbursed	Jen	City Recorder	actual cost				actual cost	
427										
428		RECORDING FEES								
429		Documents recorded at HR County	Jen	City Recorder	actual cost				actual cost	
430										
431		SHORT TERM RENTALS								
432		Application Fee	Will	Finance	\$ 75.00				75.00	New in Mid-FY2016-17, no changes requested in FY2017-18
433		Annual Fee, pro-rated for mid-year applications	Will	Finance	\$ 150.00				150.00	
434		Inspection Fee	Will	Finance	\$ 225.00				225.00	
435		Re-Inspection Fee	Will	Finance	\$ 100.00				100.00	
436		STR Decision Appeal to Hearings Officer	Will	Finance	\$ 200.00				200.00	
437										
438		SYSTEM DEVELOPMENT CHARGES (SDC)								
439		SDC Evaluation Fee	Mark	Public Works	actual cost				actual cost	
440		Stormwater System Development Charges (Res 2007-21)								
441		SDC per ERU	Mark	Public Works	\$ 662.00	11		11.00	673.00	
442										
443		Water System Development Charges (Res. 2015-19)								
444		Reimbursement								
445		3/4"	Mark	Public Works	\$ 1,563.00	46		46.00	1,609.00	
446		1"	Mark	Public Works	\$ 2,605.00	77		77.00	2,682.00	
447		1 1/2"	Mark	Public Works	\$ 5,211.00	154		154.00	5,365.00	
448		2"	Mark	Public Works	\$ 8,337.00	247		247.00	8,584.00	
449		3"	Mark	Public Works	\$ 26,053.00	772		772.00	26,825.00	
450		4"	Mark	Public Works	\$ 52,106.00	1543		1,543.00	53,649.00	
451		6"	Mark	Public Works	\$ 104,213.00	3087		3,087.00	107,300.00	
452		8"	Mark	Public Works	\$ 140,686.00	4167		4,167.00	144,853.00	
453		Improvement								
454		3/4"	Mark	Public Works	\$ 2,332.00	69		69.00	2,401.00	
455		1"	Mark	Public Works	\$ 3,886.00	115		115.00	4,001.00	
456		1 1/2"	Mark	Public Works	\$ 7,772.00	230		230.00	8,002.00	
457		2"	Mark	Public Works	\$ 12,435.00	368		368.00	12,803.00	
458		3"	Mark	Public Works	\$ 38,860.00	1151		1,151.00	40,011.00	
459		4"	Mark	Public Works	\$ 77,719.00	2302		2,302.00	80,021.00	
460		6"	Mark	Public Works	\$ 155,439.00	4604		4,604.00	160,043.00	
461		8"	Mark	Public Works	\$ 209,843.00	6215		6,215.00	216,058.00	

FY 2017-18 Consolidated Schedule of Fees, Rates, and Charges

	DESCRIPTION	Contact Person	Department	FY 2016-17 Fee Amount	Price Index Adjustment	Other Changes (\$)	July 1, 2017 Change	FY 2017-18 Fee Amount	Comments
462									
463	Sewer System Development Charges (Res. 2015-20)								
464	Reimbursement								
465	3/4"	Mark	Public Works	\$ 924.00	27		27.00	951.00	
466	1"	Mark	Public Works	\$ 1,544.00	46		46.00	1,590.00	
467	1 1/2"	Mark	Public Works	\$ 3,079.00	91		91.00	3,170.00	
468	2"	Mark	Public Works	\$ 4,928.00	146		146.00	5,074.00	
469	3"	Mark	Public Works	\$ 15,411.00	456		456.00	15,867.00	
470	4"	Mark	Public Works	\$ 30,814.00	913		913.00	31,727.00	
471	6"	Mark	Public Works	\$ 61,635.00	1826		1,826.00	63,461.00	
472	8"	Mark	Public Works	\$ 83,204.00	2464		2,464.00	85,668.00	
473	Improvement								
474	3/4"	Mark	Public Works	\$ 828.00	25		25.00	853.00	
475	1"	Mark	Public Works	\$ 1,383.00	41		41.00	1,424.00	
476	1 1/2"	Mark	Public Works	\$ 2,756.00	82		82.00	2,838.00	
477	2"	Mark	Public Works	\$ 4,412.00	131		131.00	4,543.00	
478	3"	Mark	Public Works	\$ 13,799.00	409		409.00	14,208.00	
479	4"	Mark	Public Works	\$ 27,589.00	817		817.00	28,406.00	
480	6"	Mark	Public Works	\$ 55,187.00	1635		1,635.00	56,822.00	
481	8"	Mark	Public Works	\$ 74,499.00	2207		2,207.00	76,706.00	
482									
483	Transportation System Development Charges (Res. 2013-02)								
484	Residential								
485	Single Family (ITE 210) - per dwelling unit	Kevin/Stonne	Planning	\$ 1,835.00	54		54.00	1,889.00	
486	Multi-Family (ITE 220) - per dwelling unit	Kevin/Stonne	Planning	\$ 1,285.00	38		38.00	1,323.00	
487	Residential Townhome/Plex (ITE 230) - per dwelling unit	Kevin/Stonne	Planning	\$ 1,123.00	33		33.00	1,156.00	
488	Assisted Living (ITE 254) - per bed	Kevin/Stonne	Planning	\$ 525.00	16		16.00	541.00	
489	Continuing Care Retirement (ITE 255) - per unit	Kevin/Stonne	Planning	\$ 539.00	16		16.00	555.00	
490	Non-Residential								
491	Hotel/Motel/B&B (ITE 310) - per room	Kevin/Stonne	Planning	\$ 3,154.00	93		93.00	3,247.00	
492	Elementary School (Public) (ITE 520) - per student	Kevin/Stonne	Planning	\$ 99.00	3		3.00	102.00	
493	Middle/Jr High School (Public) (ITE 522) - per student	Kevin/Stonne	Planning	\$ 124.00	4		4.00	128.00	
494	High School (public) (ITE530) - per student	Kevin/Stonne	Planning	\$ 245.00	7		7.00	252.00	
495	Community College (Public) (ITE 540) - per student	Kevin/Stonne	Planning	\$ 172.00	5		5.00	177.00	
496	Church (ITE 560) - per T.S.F.G.F.A	Kevin/Stonne	Planning	\$ 1,310.00	39		39.00	1,349.00	
497	Daycare/Preschool (ITE 565) - per student	Kevin/Stonne	Planning	\$ 343.00	10		10.00	353.00	
498	Parking Lot (ITE 090) - per space	Kevin/Stonne	Planning	\$ 958.00	28		28.00	986.00	
499	Campground/RV (ITE 416) - per campsite	Kevin/Stonne	Planning	\$ 873.00	26		26.00	899.00	
500	Non-Residential (continued)								
501	Multipurpose Recreation/Arcade (ITE 435) - per T.S.F.G.F.A	Kevin/Stonne	Planning	\$ 7,129.00	211		211.00	7,340.00	
502	Multiplex Movie Theater (ITE 445) - per screen	Kevin/Stonne	Planning	\$ 29,027.00	860		860.00	29,887.00	
503	Sports Field/Complex (ITE 448) - per field	Kevin/Stonne	Planning	\$ 15,180.00	450		450.00	15,630.00	
504	Health/Fitness Club (ITE492) - per T.S.F.G.F.A	Kevin/Stonne	Planning	\$ 7,008.00	208		208.00	7,216.00	

FY 2017-18 Consolidated Schedule of Fees, Rates, and Charges

			Contact		FY 2016-17	Price Index	Other	July 1, 2017	FY 2017-18	
	DESCRIPTION		Person	Department	Fee Amount	Adjustment	Changes (\$)	Change	Fee Amount	Comments
505	Amusement Park (ITE 480)- per acre		Kevin/Stonne	Planning	\$ 38,352.00	1136		1,136.00	39,488.00	
506	Hospital (ITE 610) - per bed		Kevin/Stonne	Planning	\$ 2,400.00	71		71.00	2,471.00	
507	Clinic (ITE 630) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 6,391.00	189		189.00	6,580.00	
508	Specialty Retail Center (ITE 814) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 3,140.00	93		93.00	3,233.00	
509	Shopping Center (ITE 820) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 3,042.00	90		90.00	3,132.00	
510	Car Sales (ITE 841) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 3,543.00	105		105.00	3,648.00	
511	Auto Part Sales (ITE 843) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 5,683.00	168		168.00	5,851.00	
512	Tire Superstore (ITE 849) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 2,361.00	70		70.00	2,431.00	
513	Discount Club (ITE 861)- per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 5,588.00	166		166.00	5,754.00	
514	Supermarket (ITE 850) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 10,538.00	312		312.00	10,850.00	
515	Convenience Market (ITE 853) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 23,175.00	686		686.00	23,861.00	
516	Pharmacy/Drugstore (ITE 880) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 7,397.00	219		219.00	7,616.00	
517	Bank/Savings (ITE 911) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 13,356.00	396		396.00	13,752.00	
518	Quality Restaurants (ITE 931) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 4,915.00	146		146.00	5,061.00	
519	Fast Food Restraunts (ITE 934) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 20,450.00	606		606.00	21,056.00	
520	Automobile Care Center (ITE 942) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 2,842.00	84		84.00	2,926.00	
521	Gasoline/Service Station (ITE 944)- per V.F.P		Kevin/Stonne	Planning	\$ 5,836.00	173		173.00	6,009.00	
522	General Office Buildings (ITE 710) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 2,111.00	63		63.00	2,174.00	
523	Medical-Dental Office Building (ITE 720) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 6,927.00	205		205.00	7,132.00	
524	Government Office Building (ITE 730) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 13,216.00	391		391.00	13,607.00	
525	State Motor Vehicles Dept. (ITE 731) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 31,830.00	943		943.00	32,773.00	
526	US Post Office (ITE 732)- per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 17,216.00	510		510.00	17,726.00	
527	General Light Industrial (ITE 110) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 1,336.00	40		40.00	1,376.00	
528	General Heavy Industrial (ITE 120) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 287.00	9		9.00	296.00	
529	Warehouse (ITE 150) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 951.00	28		28.00	979.00	
530	Mini-Warehouse (ITE 151) - per T.S.F.G.F.A		Kevin/Stonne	Planning	\$ 480.00	14		14.00	494.00	
531										
532	SEPARATION OF ASSESSMENTS HRMC 3.16									
533	Per newly-configured lot				\$ 337.00	6		6.00	343.00	
534										
535	SEPTAGE RECEIVING FEE - Per Gallon		Doug N.	WWTP	\$ 0.16				0.16	
536										
537	SIGN HANGING FEE [e.g. banner in park]									
538	Hang and remove temporary sign [7 day limit]									
539	Non-profit		Mark	Public Works	\$ 31.00	1		1.00	32.00	
540	For profit		Mark	Public Works	\$ 52.00	1		1.00	53.00	
541										
542	SIGNS									
543	Sign Permits		Mark	Engineering	\$ 121.00	2		2.00	123.00	
544										
545	SOLICITOR'S LICENSE HRMC 5.12									
546	Door to door		Jen	City Recorder	\$ 76.00	1		1.00	77.00	

FY 2017-18 Consolidated Schedule of Fees, Rates, and Charges

	DESCRIPTION	Contact Person	Department	FY 2016-17 Fee Amount	Price Index Adjustment	Other Changes (\$)	July 1, 2017 Change	FY 2017-18 Fee Amount	Comments
547									
548	STREET CLOSURE FEE								
549	Street Closure - per day, plus per street, per block	Jen	City Recorder	\$ 106.00	2		2.00	108.00	
550	Late / expedited process fee	Jen	City Recorder	\$ 32.00	1		1.00	33.00	
551									
552	TAXICABS HRMC 5.20								
553	License--Per vehicle--Annual fee [includes safety inspection]	Jen	City Recorder	\$ 78.00	1		1.00	79.00	
554	License--Per vehicle--After July 1 [includes safety inspection]	Jen	City Recorder	\$ 59.00	1		1.00	60.00	
555	Cab Driver Permit	Jen	City Recorder	\$ 45.00	1		1.00	46.00	
556	Cab Driver Permit--Renewal	Jen	City Recorder	\$ 45.00	1		1.00	46.00	
557									
558	TELECOMMUNICATIONS REGISTRATION								Ord 1781 - Resolution 99-15
559	Registration (non-refundable)	Jen	City Recorder	\$ 72.00	1		1.00	73.00	
560	Construction Site Permit								
561	No street cut	Mark	Engineering	\$ 87.00	1		1.00	88.00	
562	Street cut	Mark	Engineering	\$ 156.00	3		3.00	159.00	
563	Application and Review	Cindy	Planning	\$ 692.00	12		12.00	704.00	
564									
565	TELEVISION AND RADIO TOWERS HRMC 15.20								
566	Tower License Fee (HRMC 15.20.040)							-	
567	Full Year (apply before 12/31)	Jen	City Recorder	\$ -				-	to be covered by separate resolution after Wireless Ord. adopted
568	Partial Year (apply 1/1 of after)	Jen	City Recorder	\$ -				-	
569	Renewal Fee	Jen	City Recorder	\$ -				-	
570	Permit Fee - Antennae, Tower, or Mast (15.20.090)							-	
571	Inspection Fee	Jen	City Recorder	\$ -				-	
572	Re-inspection Fee	Jen	City Recorder	\$ -				-	
573	Application Data Fee	Jen	City Recorder	\$ -				-	
574								-	
575	TRANSIENT MERCHANTS & SPECIAL EVENTS HRMC 5.07							-	
576	Class 1 connecting directly to City water or sewer:							-	
577	Annual Application Fee	Jen	City Recorder	\$ 293.00	5		5.00	298.00	
578	Annual Issuance Fee (Max 180 days/No annual renewals)	Jen	City Recorder	\$ 293.00	5		5.00	298.00	
579	Class 2 (All others):								
580	Initial Fee (1st 30 days)	Jen	City Recorder	\$ 76.00	1		1.00	77.00	
581	Renewal Fee (If no changes) - Per each 30 day	Jen	City Recorder	\$ 15.00				15.00	
582	(Renewal fee applies to subsequent years only if no changes)								
583	Transient merchant inspection fees - Fire Dept								
584	Transient Merchant Fire and Life Safety Inspection	Leonard	Fire	\$ 80.00	1		1.00	81.00	
585	Special Event/Dance License								
586	Special Event license fee	Jen	City Recorder	\$ 65.00	1		1.00	66.00	

FY 2017-18 Consolidated Schedule of Fees, Rates, and Charges

	DESCRIPTION	Contact Person	Department	FY 2016-17 Fee Amount	Price Index Adjustment	Other Changes (\$)	July 1, 2017 Change	FY 2017-18 Fee Amount	Comments
630	UTILITY CONNECTION FEES								
631	Water Connection Fees								
632	3/4"	Mark	Public Works	\$ 2,024.00				2,024.00	
633	1"	Mark	Public Works	\$ 2,220.00				2,220.00	
634	1 1/2"	Mark	Public Works	\$ 3,396.00				3,396.00	
635	2"	Mark	Public Works	\$ 3,711.00				3,711.00	
636	3"	Mark	Public Works	Actual + 10%				Actual + 10%	
637	4"	Mark	Public Works	Actual + 10%				Actual + 10%	
638	6"	Mark	Public Works	Actual + 10%				Actual + 10%	
639	8"	Mark	Public Works	Actual + 10%				Actual + 10%	
640									
641	UTILITY INSPECTION FEES								
642	Sewer Inspection Fees								
643	3/4"	Mark	Public Works	\$ 150.00	3			150.00	
644	1"	Mark	Public Works	\$ 150.00	3			150.00	
645	1 1/2"	Mark	Public Works	\$ 150.00	3			150.00	
646	2"	Mark	Public Works	\$ 150.00	3			150.00	
647	3"	Mark	Public Works	\$ 150.00	3			150.00	
648	4"	Mark	Public Works	\$ 150.00	3			150.00	
649	6"	Mark	Public Works	Actual + 10%				Actual + 10%	
650	8"	Mark	Public Works	Actual + 10%				Actual + 10%	
651									
652	UTILITY RATES (12.01.030)								
653	Water Meter Monthly Base Fee (Res. 2015-21)								
654	3/4"	Mark	Public Works	\$ 35.41		1.77	1.77	37.18	5% per year, each year 2017-18, 2018-19, 2019-20
655	1"	Mark	Public Works	\$ 60.19		3.01	3.01	63.20	
656	1 1/2"	Mark	Public Works	\$ 106.24		5.31	5.31	111.55	
657	2"	Mark	Public Works	\$ 190.12		9.51	9.51	199.63	
658	3"	Mark	Public Works	\$ 378.86		18.94	18.94	397.80	
659	4"	Mark	Public Works	\$ 591.27		29.56	29.56	620.83	
660	6"	Mark	Public Works	\$ 1,179.07		58.95	58.95	1,238.02	
661	Water Commodity Charge (Res. 2015-01)								
662	Residential > 5,000 gallons/month, per 1,000 gallons	Mark	Public Works	\$ 2.19		0.11	0.11	2.30	
663	Commercial > 0 gallons/month, per 1,000 gallons	Mark	Public Works	\$ 2.19		0.11	0.11	2.30	
664	Stormwater Monthly Base Fee								
665	3/4"	Mark	Public Works	\$ 8.75	0.15		0.15	8.90	
666	1"	Mark	Public Works	\$ 42.00	1		1.00	43.00	
667	1 1/2"	Mark	Public Works	\$ 73.50	1		1.00	74.50	
668	2"	Mark	Public Works	\$ 80.50	1		1.00	81.50	
669	3"	Mark	Public Works	\$ 140.00	2		2.00	142.00	
670	4"	Mark	Public Works	\$ 280.00	5		5.00	285.00	
671	6"	Mark	Public Works	\$ 437.50	7		7.00	444.50	
672	Sewer Monthly Base Fee								
673	Residential - Inside City Limits								
674	3/4"	Mark	Public Works	\$ 51.40		3.60	3.60	55.00	

