

RESOLUTION 2020-10

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2019-20 FOR THE CITY OF HOOD RIVER

WHEREAS, ORS 294.471(1)(a) allows the governing body of a municipal corporation to make one or more supplemental budgets if an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period requires a change in financial planning;

NOW, THEREFORE, BE IT RESOLVED, by and through the City of Hood River meeting in regular session, City of Hood River City Council hereby adopts the following supplemental budget, makes appropriations, and adjusts the fiscal year 2019-20 Budget as Follows:

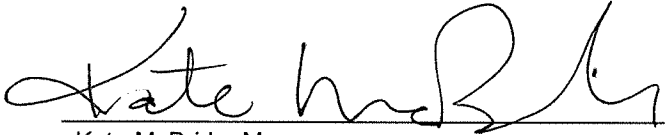
FY 2019-20 Budget Category	Current Budget	Increase / (Decrease)	Revised Budget
GENERAL FUND			
Beginning Balance	3,608,694		3,608,694
Revenues	8,413,269	253,736	8,667,005
Transfers-In	0		0
Total Resources	12,021,963		12,275,699
Police	2,484,038		2,484,038
Fire	2,540,518	115,000	2,655,518
Emergency Medical Services	945,230	113,736	1,058,966
Parks	599,363		599,363
Planning	587,645		587,645
City Council	25,376		25,376
Engineering	227,764	25,000	252,764
Municipal Court	133,037	7,500	140,537
Parking	505,908		505,908
Non-Department	183,765	65,165	248,930
Debt Service	0		0
Transfers	83,169		83,169
Contingency	117,601	(72,665)	44,936
<i>Total Appropriations</i>	8,433,414		8,687,150
Unappropriated/Reserved Balance	3,588,549		3,588,549
Total Requirements	12,021,963		12,275,699
STORMWATER FUND			
Beginning Balance	229,160		229,160
Revenues	586,391	250,000	836,391
Transfers-In	0		0
Total Resources	815,551		1,065,551

Operations	518,641	250,000	768,641
Systems Development Charges	0		0
Stormwater Reserve - Equip. Replacement	0		0
Debt Service	28,869		28,869
Transfers	0		0
Contingency	69,537		69,537
<i>Total Appropriations</i>	<u>617,047</u>		<u>867,047</u>
Unappropriated/Reserved Balance	198,504		198,504
Total Requirements	<u>815,551</u>		<u>1,065,551</u>

INTERNAL SERVICE FUND


Beginning Balance	4,470,893		4,470,893
Revenues	2,057,047		2,057,047
Transfers-In	0		0
Total Resources	<u>6,527,940</u>		<u>6,527,940</u>
Equipment Maintenance	207,816	5,000	212,816
Equipment Replacement	554,436		554,436
Administration	1,253,387		1,253,387
Debt Service	0		0
Transfers	3,026		3,026
Contingency	45,221	-5,000	40,221
<i>Total Appropriations</i>	<u>2,063,886</u>		<u>2,063,886</u>
Unappropriated/Reserved Balance	4,464,054		4,464,054
Total Requirements	<u>6,527,940</u>		<u>6,527,940</u>

Approved by the City of Hood River City Council on this 8th day of June, 2020, to take effect immediately.



 Kate McBride, Mayor

ATTEST:



 Jennifer Gray, City Recorder