

RESOLUTION 2019-06
ADOPTING THE FY2019-20 BUDGET

BE IT RESOLVED that the City Council of the City of Hood River hereby adopts the budget for fiscal year 2019-20 in the total amount of \$42,164,988

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2019, for the following purposes:

GENERAL FUND

Police	2,484,038
Fire	2,540,518
Emergency Medical Services	927,230
Parks	599,363
Planning	587,645
City Council	25,376
Engineering	227,764
Municipal Court	133,037
Parking	505,908
Non-Department	183,765
Debt Service	0
Transfers	83,169
Contingency	244,233
TOTAL - GENERAL FUND	8,542,046

ROAD FUND

Operations	1,808,389
System Development Charges	1,175,000
Road Reserve - Equipment Replacement	0
Debt Service	0
Transfers	0
Contingency	188,826
TOTAL - ROAD FUND	3,172,215

WATER FUND

Operations	1,931,507
System Development Charges	638,000
USDA Waterline Debt Reserve	0
Water Reserve - Equip. Replacement	0
Debt Service	892,341
Transfers	0
Contingency	150,000
TOTAL - WATER FUND	3,611,848

SEWER FUND

Operations	
Distribution	1,906,164
WasteWater Treatment Plant	3,313,269
Systems Development Charges	867,500
USDA SLARRA	582,421
USDA Indian Creek Debt Reserve	0
Sewer Reserve - Equip. Replacement	0
Debt Service	431,716

Transfers	548,218
Contingency	200,000
TOTAL - SEWER FUND	<u>7,849,288</u>

STORMWATER FUND

Operations	508,178
Systems Development Charges	0
Stormwater Reserve - Equip. Replacement	0
Debt Service	28,869
Transfers	0
Contingency	80,000
TOTAL - STORMWATER FUND	<u>617,047</u>

RESTRICTED REVENUE FUND

Building Program	554,235
LID Assessments	50,568
Small Grants	13,518
Fire General Obligation Bonds	0
Tourist Promotion Fund	553,285
CET - Local Program	0
CET - Development Incentives	0
CET - State OHCS Distribution	27,000
Debt Service	709,988
Transfers	0
Contingency	505,236
TOTAL - RESTRICTED REVENUE FUND	<u>2,413,830</u>

INTERNAL SERVICE FUND

Equipment Maintenance	207,816
Equipment Replacement	554,436
Administration	1,218,487
Debt Service	0
Transfers	3,026
Contingency	100,000
TOTAL - INTERNAL SERVICE FUND	<u>2,083,765</u>

RESERVES FUND

Parking in Lieu	11,014
Affordable Housing	0
Compensated Absences	240,450
Parks Facilities Replacement	0
Debt Service	0
Transfers	0
Contingency	233,300
TOTAL - RESERVES FUND	<u>484,764</u>

SUMMARY

TOTAL APPROPRIATIONS, All Fund	28,774,803
TOTAL UNAPPROPRIATED AMOUNTS, All Funds	13,390,185
TOTAL ADOPTED BUDGET	42,164,988

IMPOSING THE TAX


BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for the tax year 2019-20: 1) at the rate of \$2.8112 per \$1,000 of assessed value for the permanent rate, and 2) in the amount of \$723,734 for general obligation bonds.

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of Article XI 11b as:

	General Government	Excluded from Limitation
Permanent Rate Tax	\$2.8112 per \$1,000	----
General Obligation Bond Debt Service	----	\$723,734

The above resolution statements were approved and declared adopted on this 10th day of June, 2019



Paul Blackburn,
Mayor

ATTEST:



Jennifer Gray, City Recorder