

CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: February 25, 2019
To: Honorable Mayor and City Council
From: Will Norris, Finance Dir. / Asst. City Manager
Subject: Consolidated Schedule of Fees, Rates, and Charges for FY2019-20
(Resolution No. 2019-02)

Background:

Fee-related services typically benefit a particular individual, business, or group. Because these services provide a specific benefit, communities often seek to recover costs through user charges. This allows unobligated revenues to be directed to funding services performed for the community as a whole.

The City of Hood River annually adjusts user fees, rates and charges at this time each year in preparation for the budget process. Each department has reviewed their charges for services on the attached Consolidated Fee Schedule and requested revisions as appropriate for FY2019-20.

Discussion:

Proposed changes to FY2019-20 Fees, Rates, and Charges include:

Inflation Adjustment

Consistent with Budget Preparation Resolution 2016-09, most fees are proposed to increase by inflation based on the Western States Consumer Price Index for Urban Wage Earners (CPI-W) which was 3.1% in 2018. Increases to System Development Charges of 3.04% are based on the Engineering New-Record Construction Cost Index. Incrementally increasing fees in line with an appropriate inflation index helps charges remain aligned with city costs and lessens the need for large periodic fee revisions.

Inflation Only Adjustment Water & Sewer Rates

The 2015 Water and Wastewater Five-year Financial Plan and Rate Analysis Reports specify a 5% increase to water rates and a 7% increase to sewer rates for FY2019-20. Staff has reviewed prior financial performance of both utilities since 2015 against the assumptions in the rate plan and recommends “pausing” scheduled rate increases for the upcoming year. This is due to revenues that have slightly exceeded predictions, operations costs that are slightly lower than predictions, and modifications to capital project timing that have changed when funding is needed. Instead of the planned rate increases, staff recommends adjusting utility rates by the same inflation factor applied to all other City fees (3.1%).

The estimated FY2019-20 revenue reduction from “pausing” scheduled rate increases is \$50,000 in the Water Fund and \$140,000 in the Sewer Fund. This also translates into \$15,000 less Utility Fee revenue to the General Fund in FY2019-20. While a rate increase “pause” is recommended by staff for FY2019-20, resuming a rate plan in FY2020-21 may be recommended by the currently in process utility rate study.

Line Item(s) #671-680 & 691-705

Short-term Rental Renewal Fee Discount for Transient Room Tax Online Filing

Short-term vacation home and hosted homeshares (STRs) remit the same transient room taxes as Hotels and Bed & Breakfasts. STRs greatly outnumber other transient lodging businesses, constituting approximately 85% of tax returns filed. However due to their small scale, typically renting a single dwelling unit, STRs collectively contribute 15% of the City's total transient room tax revenue.

The FY2019-20 fee schedule proposes a 25% license renewal discount for STRs that use the City's new online tax filing system. If all short-term rentals took advantage of this discount, the fiscal impact to the City would be \$8,150. This would be offset by savings in staff time processing returns manually.

Line Item(s) #448

City Property Use Fees

The charge to hang banners on City light poles is split into zone specific costs, specifically downtown, port, and cascade. The prior charge had been for the whole City. Charging by zone allows for more equitable cost allocation.

Line Item(s) #8-11

Park use fees are reorganized and adjusted to better match user impacts. Jackson park fees are reorganized by the specific park amenities reserved instead of the group size. This change is meant to reduce administrative burden of fee calculation and more equitably charge for the impact to the park. Waterfront fees park fees are raised to better reflect staff costs and park impact from event use. A nighttime specific use fee is added to offset the electricity cost of the Collins Field flood lights. This charge does not affect Babe Ruth baseball which uses the field under a separate contract with the City.

Line Item(s) #602-617, 624

Development Fees

New fees for simple land consolidations and re-plat approvals are created at half the cost of standard re-plats. This is for minor clean-up of remnant parcels that is sometimes required prior to issuance of a building permit.

Line Item(s) #266,267,292,293

Expedited land division fees are consolidated with standard subdivision fees as both processes require a similar amount of staff work.

Line Item(s) #258-260, 321

The fee for review and approval of a Landmarks Alteration is increased to the cost of a Landmarks Plan Review because both involve similar staff time commitments.

Line Item(s) #270

A Quasi-Judicial Site Plan Modification fee is created as distinct from an Administrative Site Plan Modification fee and set to mirror the cost of a Site Plan Review Fee which requires a similar amount of staff work.

Line Item(s) #314

Prior Existing Fees Included

The City began using a Consolidated Fee Schedule format in approximately 2014. Occasionally staff identifies prior existing fees or charges that have not yet been migrated to the consolidated schedule. Three such fees were identified for inclusion in the Consolidated Schedule for FY2019-20, specifically, rental of the Fire Station Community Room, bulk water sales per day, and discounted hospice transport.

Line Item(s) #625-629, #645, #61

Fees Removed

The FY2019-20 Consolidated Schedule consolidates Municipal Court payment plan fees to a single charge of \$50 regardless of amount outstanding. The elimination of the \$150+ payment plan charge reduces administrative burden associated with managing the multiple payment plan types. The second fee removed is the charge to print a zoning map. The City no longer maintains a large plotter printer. Instead, customers are directed to a local printing shop where prints of the City's maps can be ordered and paid directly to the printer.

Line Item(s) #133-134, #351

Staff Recommendation:

Adopt Resolution 2019-02, Consolidated Schedule of Fees, Rates, and Charges for FY 2019-20

Suggested Motion:

"I move that, on tonight's consent agenda, the City Council adopt Resolution 2019-02, Adopting the Consolidated Schedule of Fees, Rates, and Charges for FY 2019-20"

Alternatives:

Deny all or individual fee schedule changes or request additional changes to the consolidated fee schedule

Fiscal Impact: Fees, rates, and charges partially fund City services and assist in reducing reliance on property taxes and other general resources to support specific City programs.

Attachments:

Resolution No. 2019-02 with Exhibit A

Resolution 2019-02

**A resolution adopting a Consolidated Schedule of Fees, Rates, and Charges
for all city services, permits and applications**

WHEREAS, the City Council establishes the fees, rates, and charges for all city services, permits and applications by resolution, and most recently by the adoption of Resolution 2018-01; and

WHEREAS, the City Council has determined that it is necessary and proper for the City to review and revise this Schedule annually in preparation for preparation of the City's annual budget; and

WHEREAS, the City Council considered the revised Schedule for all, attached as Exhibit A, and incorporated herein by this reference, at its February 25, 2019 meeting; and

NOW, THEREFORE, BE IT RESOLVED by the Hood River City Council that the fees set forth in Exhibit A, the Consolidated Schedule of Fees, Rates, and Charges, which is incorporated herein by this reference, are hereby adopted and shall apply starting July 1, 2019:

BE IT FURTHER RESOLVED that the Consolidated Fee Schedule adopted pursuant to Resolution 2018-01 is hereby repealed effective July 1, 2019.

Approved, adopted and effective this 25th day of February, 2019.

Paul Blackburn, Mayor

Jennifer Gray, City Recorder

			CPI-W West, OR:	3.10%	https://www.bls.gov/regions/west/news-release/ConsumerPriceIndex_west.htm			
			ENR Const. Index	3.04%		eff. July 1, 2019		
DESCRIPTION	Contact Person	Department	FY 2018-19 Fee Amount	Price Index Adjustment	Other Changes (\$)	July 1, 2019 Change	FY 2019-20 Fee Amount	Comments
1 BURGLAR ALARM SYSTEMS HRMC 8.28								
2 Alarm User Permit	Neal	Police	43	1		1	44	
3 Revoked Alarm User Permit	Neal	Police	123	3		3	126	
4 Alarm User Permit - Late Renewal	Neal	Police	61	2		2	63	
5 3rd false Alarm w/in 12 mos.	Neal	Police	123	3		3	126	
6								
7 CLASSIC LIGHT POLE BANNER HANGING FEE								
8 Charge for City to hang and remove	Mark	Public-Works	727				727	City-wide Fee removed for zone specific fees
9 Downtown Zone	Mark	Public Works					200	
10 Port Zone	Mark	Public Works					200	
11 Cascade Zone	Mark	Public Works					200	
12 Bike rack installation	Mark	Public Works	355	11		11	366	
13								
14 DRIVEWAYS & CURB CUTS HRMC 13.28								
15 Service Driveways Authorized under Permit	Mark	Public Works	91	3		3	94	
16								
17 CONSTRUCTION SITE / WORK IN THE ROW PERMIT								
18 No street cut	Mark	Public Works	91	3		3	94	
19 Street cut	Mark	Public Works	165	5		5	170	
20 Street Degradation Fee	Mark	Public Works	Formula in City Engineering Standards (Adopted in 2005)				Formula in City Engineering Standards (Adopted in 2005)	
21 Re-Inspection	Mark	Public Works	52.00	2		2	54	
22 Detailed Engineering review fee	Mark	Public Works	2% of the approved construction engineering estimate				2% of the approved construction engineering estimate	
23 TEMPORARY ROCK CRUSHING PERMIT	Mark	Public Works	91	3		3	94	
24								
25 FINANCE - MISC								
26 (Excluding Utilities, Parking, and Municipal Court)								
27								
28 Debit/Credit Card Service Fee (non-utility payments)	Will	Finance	3.0%				3.0%	debit/credit card users to pay fees instead of City absorbing these costs
29 Invoicing								
30 Late fees (added after 30 days past due)	Will	Finance	1.5% of total bill (\$10 min.)				1.5% of total bill (\$10 min.)	
31 Payment arrangements	Will	Finance	26	1		1	27	
32 Returned Check/Payment Fee (plus bank fee)	Will	Finance	36	1		1	37	+ bank fee
33								
34 FIRE/EMS DEPARTMENT								
35 Fire/EMS Department Emergency Response								
36 (All rates are per hour)								
37								
38 Engine, with crew	Leonard	Fire	437	14		14	451	
39 Tower, with crew	Leonard	Fire	504	16		16	520	
40 Ambulance, with crew - use at emergency scene, no pt transp	Leonard	Fire	203	6		6	209	
41 Brush truck, with crew	Leonard	Fire	203	6		6	209	
42 Salvage unit, with crew	Leonard	Fire	203	6		6	209	
43 Command vehicle w/crew	Leonard	Fire	136	5		5	141	
44 Rescue equipment use	Leonard	Fire	273	9		9	282	
45 Field decontamination	Leonard	Fire	394	12		12	406	
46 Mileage	Leonard	Fire	IRS rate				IRS rate	
47 Paid staff w/o apparatus	Leonard	Fire	At cost + 5%				At cost + 5%	
48 Volunteer FF w/o apparatus	Leonard	Fire	21	1		1	22	
49 Miscellaneous expenses	Leonard	Fire	At cost + 5%				At cost + 5%	
50 Damaged property	Leonard	Fire	At cost + 5%				At cost + 5%	
51								
52 Ambulance Transportation Rates								
53 Basic Life Support, per transport	Leonard	Fire	1,849	57		57	1,906	
54 Advanced Life Support, Level 1 (ALS1), per transport	Leonard	Fire	1,849	57		57	1,906	
55 Advanced Life Support, Level 2 (ALS2), per transport	Leonard	Fire	2,060	64		64	2,124	
56 Specialty Care Transport (SCT), per transport	Leonard	Fire	2,060	64		64	2,124	
57								
58 Mileage rate (per mile)	Leonard	Fire	21.50	1		1	22	

	DESCRIPTION	Contact Person	Department	FY 2018-19 Fee Amount	Price Index Adjustment	Other Changes (\$)	July 1, 2019 Change	FY 2019-20 Fee Amount	Comments
59	Non-City Resident Surcharge, per transport	Leonard	Fire	423	13		13	436	
60	Care Facility Assistance, per occurrence, if more than 1 time	Leonard	Fire	264	8		8	272	
61	Hospice Transport	Leonard	Fire					450	Prior existing lower charge for Hospice Transport added to Consolidated Fee Schedule
62	Special Events								
63	(Pre-scheduled events with an approved license)								
64	ALS Ambulance Standby, with crew, per hour	Leonard	Fire	115	4		4	119	
65	Event medical crew, without ambulance, with bikes or RAV's	Leonard	Fire	87	3		3	90	
66	Fireworks Booth	Leonard	Fire	115	4		4	119	
67	Fireworks in Tent	Leonard	Fire	146	5		5	151	
68	Fireworks Display	Leonard	Fire	203	6		6	209	
69									
70	Fire Department Service Charge								
71	[Response to Protect Covered Property from a Covered Loss]								
72	Up to maximum amount provided by policy of insurance	Leonard	Fire	Max				Max	
73									
74	Fire Alarm Systems - HRMC 08.32								
75	4th and greater False Alarm within 12 months - 1/2 hour mini	Leonard	Fire	As outlined above for FD Response				As outlined above for FD Response	As outlined above for FD Response
76	Automatic Dialing Device Connected to City Phone Service	Leonard	Fire	500				500.00	Municipal Code Violation - maximum penalty
77									
78	Burn Permits - HRMC 8.43								
79	Burn Permit for Open Burning	Leonard	Fire	no charge				no charge	no fines for corrective action
80									
81	Fire Inspection Fee								
82	First inspection	Leonard	Fire	no charge				no charge	
83	Second inspection, with compliance	Leonard	Fire	no charge				no charge	No fines for corrective action
84	Second inspection, without compliance	Leonard	Fire	99	2		2	101	+ \$20 per violation class
85	Third inspection, with compliance	Leonard	Fire	no charge				no charge	No fines for corrective action
86	Third inspection, without compliance	Leonard	Fire	197	7		7	204	+ \$20 per violation class
87	Fourth inspection, with compliance	Leonard	Fire	no charge				no charge	No fines for corrective action
88	Fourth inspection, without compliance	Leonard	Fire	394	12		12	406	+ \$20 per violation class
89	Fifth(& above) Inspection, with compliance	Leonard	Fire	no charge				no charge	No fines for corrective action
90	Fifth(& above) Inspection, without compliance	Leonard	Fire	548	16		16	564	+ \$20 per violation class
91									
92	Specific Violation Fees								
93	Failure to adhere to Occupant load limit	Leonard	Fire	110	3		3	113	
94	Exit Blocked, Locked or Obstructed	Leonard	Fire	121	3		3	124	
95	Fire Protection System not functioning	Leonard	Fire	121	3		3	124	
96	Burning in violation of Fire Code	Leonard	Fire	82	3		3	85	
97	Parking on posted Fire Access Road/Lane	Leonard	Fire	87	3		3	90	
98	Obstructing FD Appliance	Leonard	Fire	165	5		5	170	
99	Imminent hazard to life & Property	Leonard	Fire	328	11		11	339	
100									
101									
102	FRANCHISE APPLICATION FEE	Jen	City Recorder	208	10		10	218	
103									
104	LIQUOR LICENSE PROCESSING FEES ORS 471.166 (Res. No. 2016-10)								
105	Any new or renewal application	Jen	City Recorder	100				100.00	
106	Renewal or Special Event Application processing	Jen	City Recorder	35				35.00	
107	Temporary Liquor License	Jen	City Recorder	10				10.00	
108	Any addition or change - Per change	Jen	City Recorder	75				75.00	Maximum fee amounts established by State Law (ORS 471.166)
109	Expedited processing	Jen	City Recorder	50				50.00	
110									
111	LOADING ZONE/HANDICAP PARKING SPACE FORMATION								
112	[Includes any signage placed at request of private party]								
113	To create space or sign	Mark	Public Works	435	14		14	449	
114	To remove any old markings	Mark	Public Works	144	5		5	149	
115	Yearly maintenance	Mark	Public Works	123	3		3	126	
116									
117	MOBILE HOMES & RECREATIONAL VEHICLES HRMC 13.48								
118	Permit for use for sleeping or living	Jen	City Recorder	69	2		2	71	
119	Permit for emergency use for sleeping or living	Jen	City Recorder	35	1		1	36	
120	Use for live-in at Construction site	Jen	City Recorder	69	2		2	71	
121	Extension fee per month	Jen	City Recorder	48	1		1	49	
122									
123	MOVING BUILDINGS								
124	Permit - Application	Mark	Engineering	144	5		5	149	

	DESCRIPTION	Contact Person	Department	FY 2018-19 Fee Amount	Price Index Adjustment	Other Changes (\$)	July 1, 2019 Change	FY 2019-20 Fee Amount	Comments
125									
126	MUNICIPAL COURT								
127									
128	Copy of Video and Audio Tapes - Per tape	Will	Municipal Court	see Public Records Request section				see Public Records Request section	see Public Records Request section
129	Copy of CD	Will	Municipal Court	see Public Records Request section				see Public Records Request section	see Public Records Request section
130	Evidentiary Communications - Per tape	Will	Municipal Court	see Public Records Request section				see Public Records Request section	see Public Records Request section
131	Color Reprints of Digital Photos	Will	Municipal Court	see Public Records Request section				see Public Records Request section	see Public Records Request section
132	Records check	Will	Municipal Court	See Police Section				See Police Section	See Police Section
133	Payment plan, balances less than \$150	Will	Municipal Cour	52	2		2	54	One single payment plan fee for less burdensome administration
134	Payment plan, balances \$150 or more	Will	Municipal Cour	94	4		4	98	
135	Warrant Fee	Will	Municipal Court	106	3		3	109	
136	Release Cost	Will	Municipal Court	15% of bail				15% of bail	
137	Suspension Hold Fee	Will	Municipal Court	26	1		1	27	
138	Collections fee - charged by Collection Agency	Will	Parking	25% of fines due				25% of fines due	
139	collections interest - 50% to Agency/City	Will	Parking	9% per annum				9% per annum	
140									
141	NOTARY PUBLIC								
142	City-related business	Jen	City Recorder	no charge				no charge	
143	Non-City business	Jen	City Recorder	7.50	0.5		1	8	
144									
145	PARKING								
146									
147	Parking Fines								
148	Disabled Zone	Neal	Police	450				450.00	
149	Expired meter	Neal	Police	26	1		1	27	
150	Loading zone	Neal	Police	31	2		2	33	
151	Obstructing a street	Neal	Police	78	4		4	82	
152	Overtime limit	Neal	Police	26	1		1	27	
153	Parked against traffic	Neal	Police	31	2		2	33	
154	Parked for repair	Neal	Police	31	2		2	33	
155	Parked for sale	Neal	Police	31	2		2	33	
156	Parked in a crosswalk	Neal	Police	78	4		4	82	
157	Parked in an intersection	Neal	Police	78	4		4	82	
158	Parked in front of a driveway	Neal	Police	78	4		4	82	
159	Parked on a sidewalk	Neal	Police	78	4		4	82	
160	Parked over/across lines	Neal	Police	31	2		2	33	
161	Parked over 72 hours	Neal	Police	31	2		2	33	
162	Abandoned, Disabled, or Unlicensed Vehicle	Neal	Police	31	2		2	33	
163	Parking by permit only	Neal	Police	26	1		1	27	
164	Prohibited zone	Neal	Police	26	1		1	27	
165	RV/Trailer (not for occupancy) parked over 72 hours	Neal	Police	31	2		2	33	
166	RV/Trailer parked over 72 hours	Neal	Police	31	2		2	33	
167	Snow emergency	Neal	Police	31	2		2	33	
168	Within 10' of fire hydrant	Neal	Police	150				150	
169									
170	Parking Collection Fees								
171	Late Fee (28 day)	Will	Parking	10.00	1		1	11	
172	Collections fee - charged by Collection Agency	Will	Parking	25% of fines due					
173	collections interest - 50% to Agency/City	Will	Parking	9% per annum					
174									
175	Parking Meter								
176	Meter hourly rate	Will	Parking	1				1	
177	Meter pass - Monthly	Will	Parking	36	2		2	38	
178	Local delivery vehicle pass - Monthly	Will	Parking	5				5	
179	Work permit - Daily	Will	Parking	8	1		1	9	
180	Lost meter Bag Fee	Will	Parking	26	1		1	27	\$150 max
181	Per parking space per day (any street)	Will	Parking	8	1		1	9	
182	Oak Street Apartments - Monthly	Will	Parking	21	1		1	22	
183	Hotel Guest Parking - 1/2 Day	Will	Parking	4				4	Downtown metered spaces except Oak St.
184	Hotel Guest Parking - Full Day	Will	Parking	7	1		1	8	Downtown metered spaces except Oak St.
185									
186	Municipal Parking Lot Fees - Monthly								
187	Columbia Street Lot	Will	Parking	21	1		1	22	
188	Cascade Lot (formerly West)	Will	Parking	37	1		1	38	
189	Front Street Lot	Will	Parking	37	1		1	38	
190	State Street Lot (formerly East)	Will	Parking	37	1		1	38	

	DESCRIPTION	Contact Person	Department	FY 2018-19 Fee Amount	Price Index Adjustment	Other Changes (\$)	July 1, 2019 Change	FY 2019-20 Fee Amount	Comments
191	Additional pass (Front & State Street Lots only)	Will	Parking	1				1	
192									
193	Parking Lot Closure								
194	Columbia Street Lot -								
195	First day	Will	Parking	325	11		11	336	
196	each consecutive add'l day	Will	Parking	109	3		3	112	not to exceed 3 consecvtv days (max = \$600)
197	All other lots - per space per day	Will	Parking	6	1		1	7	not to exceed 3 consecvtv days
198	Late / expedited process fee	Will	Parking	34	1		1	35	
199									
200	PARKING IN LIEU (2010-07)								
201	Business Districts								
202	Residential or combined non-residential - per space (First 2/3)	Dustin	Planning	21,424	664		664	22,088	
203	Residential or combined non-residential - per space (Last 1/3)	Dustin	Planning	2,078	64		64	2,142	
204	Commercial - per space	Dustin	Planning	1,189	37		37	1,226	
205	Industrial or light industrial - per space	Dustin	Planning	1,189	37		37	1,226	
206									
207	PLANNING APPLICATION FEES - 17.09.090								
208									
209	Accessory Dwelling Unit	Dustin	Planning	378	12		12	390	Plus an additional 1% of the Building Permit Value (HRMC 17.23.010)
210	Review Adequate Public Facilities	Dustin	Planning						
211	Planning			242	8		8	250	
212	Engineering	Mark	Engineering	242	8		8	250	
213	Annexation								
214	Planning	Dustin	Planning	2,272	70		70	2,342	
215	Engineering	Mark	Engineering	222	7		7	229	
216	Fire	Leonard	Fire	222	7		7	229	
217	Amendments to Planning Application								
218	Minor Amendments								
219	Planning	Dustin	Planning	423	13		13	436	
220	Engineering	Mark	Engineering	211	7		7	218	All specific amendment types are listed elsewhere
221	Major Amendments								
222	Planning	Dustin	Planning	529	16		16	545	
223	Engineering	Mark	Engineering	317	10		10	327	
224	Appeal	Dustin	Planning	Equal to Application Fee			Equal to Application Fee		1/2 refunded if Appellant prevails on appeal
225	Bed & Breakfast	Dustin	Planning	930	29		29	959	
226	Change of Use	Dustin	Planning						
227	Planning			930	29		29	959	
228	Engineering			304	9		9	313	
229	Conditional Use Permit (CUP)								
230	all CUP except PUD and Greater than 1.5 Acres								
231	Planning	Dustin	Planning	1,934	60		60	1,994	
232	Engineering	Mark	Engineering	922	28		28	950	
233	Fire	Leonard	Fire	922	28		28	950	
234	Conditional use - 1.5 acres and larger								
235	Planning	Dustin	Planning	2,981	92		92	3,073	
236	Engineering	Mark	Engineering	1,368	43		43	1,411	
237	Fire	Leonard	Fire	1,368	43		43	1,411	
238	Building		Building	172	6		6	178	
239	Conditional use - PUD								
240	MP or SUB (as applicable) plus								
241	Planning	Dustin	Planning	1,934	60		60	1,994	
242	Engineering	Mark	Engineering	922	28		28	950	
243	Fire	Leonard	Fire	922	28		28	950	
244	Conditional use - TWN								
245	MP or SUB (as applicable) plus								
246	Planning	Dustin	Planning	1,934	60		60	1,994	
247	Engineering	Mark	Engineering	922	28		28	950	
248	Fire	Leonard	Fire	922	28		28	950	
249	Conditional Use Permit Modification								
250	Major - Quasi-judicial								
251	Planning	Dustin	Planning	921	29		29	950	
252	Engineering	Mark	Engineering	460	14		14	474	
253	Minor - Administrative								
254	Planning	Dustin	Planning	607	19		19	626	
255	Engineering	Mark	Engineering	304	9		9	313	
256	Conditional Use Permit Extension	Dustin	Planning	123	3		3	126	
257	Home Occupation	Dustin	Planning	930	29		29	959	Same Fee as Bed and Breakfasts
258	Expedited Land Division								
259	Planning	Dustin	Planning	740	23		23	763	
260	Engineering	Mark	Engineering	529	16		16	545	
261	Final Plat Approval - Subdivisions	Dustin	Planning						

DESCRIPTION	Contact	Department	FY 2018-19	Price Index	Other	July 1, 2019	FY 2019-20	Comments
	Person		Fee Amount	Adjustment	Changes (\$)	Change	Fee Amount	
262	Planning	Dustin	490	15		15	505	
263	Engineering	Mark	490	15		15	505	
264	Final Plat Approval - Minor Partition	Dustin	245	3		3	248	
265		Mark	245	8		8	253	
266	Re-Plat Consolidation	Dustin					124	Lower fee for minor clean-up of remenent parcels that are sometimes require prior to issuance of a building permit
267		Mark					126	
268	Landmarks Review Board							
269	Plan review (administration)	Dustin	959	30		30	989	
270	Alteration	Dustin	696	22	271	293	989	Set to mirror Plan Review
271	New construction (Major Alteration, removal, demolition, or dk	Dustin	1,444	45		45	1,489	
272	Land Use Compatibility Statement (LUCS)	Dustin	104	3		3	107	
273	Mobile Home Parks							
274	Planning	Dustin	2,399	74		74	2,473	
275	Engineering	Mark	1,350	41		41	1,391	+\$45 per pad
276	Fire	Leonard	1,350	41		41	1,391	
277	Minor Partition							
278	Planning	Dustin	723	22		22	745	
279	Engineering	Mark	449	14		14	463	
280	Natural Resource Review	Dustin	727	23		23	750	
281	Non Conforming Use Determination	Dustin	490	15		15	505	
282	Pre-application Conference							
283	Planning	Dustin	423	13		13	436	
284	Engineering	Mark	167	5		5	172	
285	Fire	Leonard	167	5		5	172	
286	Property Line Adjustment							
287	Planning	Dustin	490	15		15	505	
288	Engineering	Mark	213	7		7	220	
289	Replat/Partition							
290	Standard - Planning	Dustin	712	22		22	734	
291	Standard- Engineering	Mark	443	13		13	456	
292	Simple Consolidation - Planning	Dustin					367	Lower fee for minor clean-up of remenent parcels that are sometimes require prior to issuance of a building permit
293	Simple Consolidation - Engineering	Mark					228	
294	Site Plan Review							
295	Site Plan Review - Administrative	Dustin	1,457	45		45	1,502	
296	Engineering		694	22		22	716	
297	< 1 acre - Quasi-judicial							
298	Planning	Dustin	1,457	45		45	1,502	
299	Engineering	Mark	694	22		22	716	
300	Fire	Leonard	694	22		22	716	
301	Building	Dave Flemin	168	5		5	173	
302	1 to 5 acres - Quasi-judicial							
303	Planning	Dustin	1,788	55		55	1,843	
304	Engineering	Mark	1,041	39		39	1,080	
305	Fire	Leonard	694	22		22	716	
306	Building	Dave Flemin	168	5		5	173	
307	> 5 acres - Quasi-judicial							
308	Planning	Dustin	1,788	55		55	1,843	
309	Engineering	Mark	1,388	43		43	1,431	
310	Fire	Leonard	1,394	44		44	1,438	
311	Building	Dave Flemin	168	5		5	173	
312	Site Plan Review Extension	Dustin	123	3		3	126	
313	Site Plan Review Modification (administrative)	Dustin	607	18		18	625	
314	Site Plan Review Modification (Quasi-Judicial)	Dustin					1,502	Set to mirror Site Plan Review Fee
315	Planning Director Interpretation	Dustin	529	16		16	545	
316	(To include Use Determination)							
317	Street Vacation							
318	Planning	Dustin	2,424	75		75	2,499	
319	Deposit		318	10		10	328	
320	Engineering	Mark	167	5		5	172	
321	Subdivision (Includes Expedited Land Division)							
322	Planning	Dustin	955	30		30	985	
323	Per Lot fee in addition to Subdivision fee		106	3		3	109	
324	Engineering	Mark	1,167	36		36	1,203	
325	Fire	Leonard	1,167	36		36	1,203	
326	Subdivision Amendment							
327	Minor Amendment							
328	Planning	Dustin	242	7		7	249	
329	Per Lot fee in addition to Subdivision fee		106	3		3	109	
330	Engineering	Mark	222	7		7	229	
331	Major Amendment							
332	Planning	Dustin	955	30		30	985	
333	Per Lot fee in addition to Subdivision fee	Dustin	115	4		4	119	

	DESCRIPTION	Contact Person	Department	FY 2018-19 Fee Amount	Price Index Adjustment	Other Changes (\$)	July 1, 2019 Change	FY 2019-20 Fee Amount	Comments
334	Engineering	Mark	Engineering	663	20		20	683	
335	Temporary Use Permit	Dustin	Planning	123	3		3	126	
336	Townhouse Partition								
337	Planning	Dustin	Planning	621	20		20	641	
338	Engineering	Mark	Engineering	449	14		14	463	
339	Variance, including Natural Resource								
340	Planning	Dustin	Planning	1,211	39		39	1,250	
341	Engineering	Mark	Engineering	663	20		20	683	
342	Zone Change - Map		Planning	3,846	119		119	3,965	
343	Zone Change - Text	Dustin	Planning	3,307	103		103	3,410	
344	Zoning Confirmation Letter	Dustin	Planning	106	3		3	109	
345	Planning Documents								
346	Background Report	Dustin	Planning	27	1		1	28	
347	Comprehensive Plan	Dustin	Planning	20	1		1	21	
348	Vision Statement	Dustin	Planning	8	1		1	9	
349	Title 16 - Land Division	Dustin	Planning	25	1		1	26	
350	Title 17 - Zoning	Dustin	Planning	72	2		2	74	
351	Zoning Map	Dustin	Planning	26				26	Fee removed, the City no longer maintains a large plotter printer
352	Transportation System Plan	Dustin	Planning	43	1		1	44	
353	Deposits - 3rd Party Review	Dustin	Planning	Exp. Amt. + 10%				Exp. Amt. + 10%	Based on Engineer's or Attorney's Estimate of Probable Cost
354									
355	PLANNING, ENGINEERING & FIRE MARSHAL								
356									
357	Building Permit Review - County/UGA								
358	Administrative Review	Mark	Engineering	55	2		2	57	
359	Fire Protection System Plans (Alarms, Sprinklers, Standpipes, etc.)								
360	Based on value:								
361	\$0 to \$4,999	Leonard	Fire	219	7		7	226	
362	\$5,000 to \$24,999	Leonard	Fire	437	14		14	451	
363	\$25,000 to \$49,999	Leonard	Fire	875	27		27	902	
364	\$50,000 to \$99,999	Leonard	Fire	1,641	51		51	1,692	
365	\$100,000 and greater	Leonard	Fire	1,641	51		51	1,692	
366	plus value over \$100,000 - per \$1,000	Leonard	Fire	5	0		0	5	
367	Formation of Reimbursement District	Mark	Engineering	427	13		13	440	
368	Planner/Engineering/Fire Marshal Review of Building Permits								
369	Residential - New								
370	Planning	Dustin	Planning	106	3		3	109	
371	Engineering	Mark	Engineering	77	3		3	80	
372	Fire	Leonard	Fire	78	3		3	81	
373	Residential - Addition/Remodel/Demolition								
374	Planning	Dustin	Planning	77	3		3	80	
375	Engineering - No Street Cut	Mark	Engineering	95	3		3	98	
376	- Street Cut	Mark	Engineering	165	5		5	170	
377	Fire	Leonard	Fire						
378	Commercial, Industrial or Multi-Family	Dustin	Planning	219	7		7	226	
379	Engineering - Based on value:								
380	\$0 to \$4,999	Mark	Engineering	71	2		2	73	
381	\$5,000 to \$24,999	Mark	Engineering	245	8		8	253	
382	\$25,000 to \$99,999	Mark	Engineering	655	19		19	674	
383	\$100,000 to \$499,999	Mark	Engineering	1,087	34		34	1,121	
384	\$500,000 to \$999,999	Mark	Engineering	1,454	45		45	1,499	
385	\$1M to \$4,999,999	Mark	Engineering	2,542	79		79	2,621	
386	\$5M and greater	Mark	Engineering	4,363	135		135	4,498	
387	Fire - Based on value:								
388	Minimal Review Fee		Fire	78	3		3	81	
389	\$0 to \$4,999	Leonard	Fire	179	5		5	184	
390	\$5,000 to \$24,999	Leonard	Fire	350	11		11	361	
391	\$25,000 to \$99,999	Leonard	Fire	700	22		22	722	
392	\$100,000 to \$499,999	Leonard	Fire	1,167	36		36	1,203	
393	\$500,000 to \$999,999	Leonard	Fire	1,750	54		54	1,804	
394	\$1M to \$4,999,999	Leonard	Fire	2,799	87		87	2,886	
395	\$5M and greater	Leonard	Fire	4,666	145		145	4,811	
396	Demolition Fee - Administrative Review	Dustin	Planning	55	2		2	57	
397	No Street Cut	Mark	Engineering	91	3		3	94	
398	Street Cut	Mark	Engineering	165	5		5	170	
399									
400	POLICE DEPARTMENT								
401									
402	Police Reports			12	1		1	13	
403	Basic (30 pages or less)	Neal	Police	see Public Records Request section				see Public Records Request section	see Public Records Request section

	DESCRIPTION	Contact		FY 2018-19	Price Index	Other	July 1, 2019	FY 2019-20	Comments
		Person	Department	Fee Amount	Adjustment	Changes (\$)	Change	Fee Amount	
404	Plus per page, if over 30 pages	Neal	Police	see Public Records Request section				see Public Records Request section	see Public Records Request section
405	Finger printing								
406	Blue Card (first card)	Neal	Police	16				16	
407	additional finger printing cards (per card)	Neal	Police	5				5	
408	Vehicle impound fee	Neal	Police	80	3		3	83	
409	Records check	Neal	Police	10	1		1	11	
410	Decoy Services								
411	Officer only	Neal	Police	At cost + 5%				At cost + 5%	
412	Officer plus vehicle	Neal	Police	At cost + 10%				At cost + 10%	
413	Security Service for Private Events (Police Officers)								
414	Per hour or partial hour	Neal	Police	59	2		2	61	
415	Removal of Illegally posted flyers, advertisements, etc.	Marty	Police	71	2		2	73	incl. discarded windshield flyers
416									
417	PROPORTIONATE SHARE								
418	Cascade & Rand - per PM Peak Hour trip (Res. No 2009-10)	Dustin	Planning	540	17		17	557	
419	2nd & Oak Street - per PM Peak Hour trip	Dustin	Planning	662	21		21	683	
420									
421	PUBLIC RECORDS REQUESTS ORS 192.440(4)								
422	Research fees								
423	including summarizing, compiling, tailoring, copying or certifying								
424	Minimum Fee	Jen	City Recorder	8	1		1	9	
425	Hourly Fee (payable in 1/4 hour increments)	Jen	City Recorder	32	1		1	33	
426	Copies - CD or thumb drive (charge per item)	Jen	City Recorder	32	1		1	33	
427	Copies - Photocopies								
428	Standard size (8.5 x 11)								
429	Black and white	Jen	City Recorder	0.50	0.04		0.04	0.54	
430	Color	Jen	City Recorder	1.12	0.06		0.06	1.17	
431	All non-standard copies			-	-			-	
432	Black and white	Jen	City Recorder	0.69	0.03		0.03	0.71	
433	Color	Jen	City Recorder	2.24	0.11		0.11	2.36	
434	Drawings								
435	Minimum Fee	Mark	Public Works	10	1		1	11	
436	Hourly Fee (payable in 1/4 hour increments)	Mark	Public Works	45	1		1	46	
437	Other Public Records Charges								
438	Any charges from 3rd parties, including the City Attorney, nec	Jen	City Recorder	actual cost					
439	Postage								
440	Any postage or packing charges incurred by the City shall be	Jen	City Recorder	actual cost					
441									
442	RECORDING FEES								
443	Documents recorded at HR County	Jen	City Recorder	actual cost					
444									
445	SHORT TERM RENTALS (HRMC 5.10)								
446	Application Fee	Will	Finance	78	2		2	80	
447	Annual Fee, pro-rated for mid-year applications	Will	Finance	156	5		5	161	
448	Renewal Fee Discount for Online Tax Filing	Will	Finance					25%	Discount to promote online tax filing
449	Inspection Fee	Will	Finance	234	7		7	241	
450	Re-Inspection Fee	Will	Finance	104	3		3	107	
451	STR Decision Appeal to Hearings Officer	Will	Finance	208	6		6	214	Inspections Fees are collected and retained by the Clair Company
452									
453	SYSTEM DEVELOPMENT CHARGES (SDC)								
454	SDC Evaluation Fee	Mark	Public Works	actual cost					
455	Stormwater System Development Charges (Res 2007-21)								
456	SDC per ERU	Mark	Public Works	699	31		31	730	
457									
458	Water System Development Charges (Res. 2015-19)								
459	Reimbursement								
460	3/4"	Mark	Public Works	1,672	51		51	1,723	
461	1"	Mark	Public Works	2,787	85		85	2,872	
462	1 1/2"	Mark	Public Works	5,575	170		170	5,745	
463	2"	Mark	Public Works	8,920	271		271	9,191	
464	3"	Mark	Public Works	27,875	846		846	28,721	
465	4"	Mark	Public Works	55,749	1,693		1,693	57,442	
466	6"	Mark	Public Works	111,500	3,386		3,386	114,886	
467	8"	Mark	Public Works	150,523	4,571		4,571	155,094	
468	Improvement								
469	3/4"	Mark	Public Works	2,495	76		76	2,571	
470	1"	Mark	Public Works	4,158	126		126	4,284	
471	1 1/2"	Mark	Public Works	8,315	253		253	8,568	
472	2"	Mark	Public Works	13,304	404		404	13,708	
473	3"	Mark	Public Works	41,577	1,263		1,263	42,840	
474	4"	Mark	Public Works	83,153	2,525		2,525	85,678	

	DESCRIPTION	Contact Person	Department	FY 2018-19 Fee Amount	Price Index Adjustment	Other Changes (\$)	July 1, 2019 Change	FY 2019-20 Fee Amount	Comments
547	SEPARATION OF ASSESSMENTS HRMC 3.16								
548	Per newly-configured lot			356	11		11	367	
549									
550	SEPTAGE RECEIVING FEE - Per Gallon	L. Hooks	WWTP	0.18	0.02		0.02	0.20	
551									
552	SIGN HANGING FEE [e.g. banner in park]								
553	Hang and remove temporary sign [7 day limit]								
554	Non-profit	Mark	Public Works	33	1		1	34	
555	For profit	Mark	Public Works	55	2		2	57	
556									
557	SIGNS								
558	Sign Permits	Mark	Engineering	128	4		4	132	
559									
560	SOLICITOR'S LICENSE HRMC 5.12								
561	Door to door	Jen	City Recorder	80	3		3	83	
562									
563	STREET CLOSURE FEE								
564	Street Closure - per day, plus per street, per block	Jen	City Recorder	112	3		3	115	
565	Late / expedited process fee	Jen	City Recorder	34	1		1	35	
566									
567	TAXICABS HRMC 5.20								
568	License--Per vehicle--Annual fee [includes safety inspection]	Jen	City Recorder	82	3		3	85	
569	License--Per vehicle--After July 1 [includes safety inspection]	Jen	City Recorder	62	2		2	64	
570	Cab Driver Permit	Jen	City Recorder	48	1		1	49	
571	Cab Driver Permit--Renewal	Jen	City Recorder	48	1		1	49	
572									
573	TELECOMMUNICATIONS REGISTRATION								
574	Registration (non-refundable)	Jen	City Recorder	76	2		2	78	
575	Construction Site Permit								
576	No street cut	Mark	Engineering	91	3		3	94	
577	Street cut	Mark	Engineering	165	5		5	170	
578	Application and Review	Dustin	Planning	731	23		23	754	
579									
580	TRANSIENT MERCHANTS & SPECIAL EVENTS HRMC 5.07								
581	Class 1 connecting directly to City water or sewer:								
582	Annual Application Fee	Jen	City Recorder	310	9		9	319	
583	Annual Issuance Fee (Max 180 days/No annual renewals)	Jen	City Recorder	310	9		9	319	
584	Class 2 (All others):								
585	Initial Fee (1st 30 days)	Jen	City Recorder	80	3		3	83	
586	Renewal Fee (If no changes) - Per each 30 day renewal	Jen	City Recorder	16	0		0	16	
587	(Renewal fee applies to subsequent years only if no changes)								
588	Transient merchant inspection fees - Fire Dept								
589	Transient Merchant Fire and Life Safety Inspection Fee	Leonard	Fire	84	3		3	87	
590	Special Event/Dance License								
591	Special Event license fee	Jen	City Recorder	69	2		2	71	
592	Temporary ROW- Tables	Jen	City Recorder	56	2		2	58	
593	Appeal Fee								
594	Fee stated or 1/2 the license fee, whichever is greater	Jen	City Recorder	63	2		2	65	Minimum
595	Late / expedited process fee	Jen	City Recorder	34	1		1	35	
596									
597	USE OF CITY PROPERTY								
598	(excluding City Parking Lots - under Street/Parking Lot)								
599	City Parks								
600	Stratton Rose Garden Rental Fee - 3 hours	Mark	Public Works	110	3		3	113	
601	Jackson Park - Per 4 Block of Time								
602	Entire Park	Mark	Public Works	304	9		9	310	Removes group size calculation methodology to instead charge based on specific amenities reserved
603	General Use- 0 - 50 people	Mark	Public Works	55	2		2	57	
604	General Use- over 50 people	Mark	Public Works	82	3		3	85	
605	Lawn Use	Mark	Public Works					100	
606	Small Site	Mark	Public Works					80	
607	Large Site	Mark	Public Works					165	
608	Stage Use	Mark	Public Works	55	25		25	80	
609	Waterfront Park - daily fee								
611	Great Lawn	Mark	Public Works	150		50	50	200	Modified to more accurately reflect staff time and park impact
612	Shelter Use - 4 Block of Time	Mark	Public Works	110		75	75	185	
615	Stage/Amphitheater Use- 0 to 50 People	Mark	Public Works	100	9		9	109	
616	Stage/Amphitheater Use: 50 0 to 100 People	Mark	Public Works	200		50	50	250	Modified to more accurately reflect staff time and park impact
617	Stage/Amphitheater Use: Over 100 People	Mark	Public Works	500		250	250	750	
618	Event Vendor Site - daily per site	Mark	Public Works	54	3		3	57	
619	Electrical Spider Box Refundable Deposit - per event	Mark	Public Works	548	16		16	564	
620	Electrical Spider Box Use Fee - per event	Mark	Public Works	26	1		1	27	
621	All other City Parks - daily	Mark	Public Works	82	3		3	85	

	DESCRIPTION	Contact Person	Department	FY 2018-19 Fee Amount	Price Index Adjustment	Other Changes (\$)	July 1, 2019 Change	FY 2019-20 Fee Amount	Comments
622	City Fields								
623	Collins Field - daily use	Mark	Public Works	52	2		2	54	
624	Collins Field - Night use	Mark	Public Works					100	Fee added to cover the electricity cost to power on lights
625	Fire Station								
626	Community Room								
627	Less than 4 hours	Leonard	Fire					50	Prior existing charge added to Consolidated Fee Schedule
628	More than 4 hours	Leonard	Fire					100	Prior existing charge added to Consolidated Fee Schedule
629									
630	USED ARTICLE DEALERS HRMC 5.24 - Per Year	Jen	City Recorder	35	1		1	36	
631									
632	UTILITY BILLING FEES								
633	Delinquent Fee (30 days past due)		Public Works	5				5	
634	Water turn on/turn off			-					
635	After hours- per trip	Mark	Public Works	87	3		3	90	
636	Delinquent shut off/turn on	Mark	Public Works	33	1		1	34	
637	Water meter removal and/or reinstallation fee	Mark	Public Works	55	2		2	57	
638	Water meter read (other than routine)	Mark	Public Works	22	1		1	23	
639	Water shut-off notice (doorhanger)	Mark	Public Works	22	1		1	23	
640	Water calibration/testing of meter - requested by customer	Mark	Public Works	27	1		1	28	no fee if meter is working improperly
641	Processing Fee - New Accounts	Mark	Public Works	10				10.00	
642	Process Fee - Closed Accounts	Mark	Public Works	10				10.00	
643	Collections fee - charged by Collection Agency	Will	Parking	25% of fines due				25% of fines due	
644	collections interest - 50% to Agency/City		Parking	9% per annum				9% per annum	
645	Bulk Water Sale Per Day	Mark	Public Works					\$ 150.00	Existing price, moved on to the Consolidated Fee Schedule
646									
647	UTILITY CONNECTION FEES								
648	Water Connection Fees								
649	3/4"	Mark	Public Works	2,103	65		65	2,168	
650	1"	Mark	Public Works	2,307.00	72		72	2,379	
651	1 1/2"	Mark	Public Works	3,528.00	109		109	3,637	
652	2"	Mark	Public Works	3,856.00	120		120	3,976	
653	3"	Mark	Public Works	Actual + 10%				Actual + 10%	
654	4"	Mark	Public Works	Actual + 10%				Actual + 10%	
655	6"	Mark	Public Works	Actual + 10%				Actual + 10%	
656	8"	Mark	Public Works	Actual + 10%				Actual + 10%	
657									
658	UTILITY INSPECTION FEES								
659	Sewer Inspection Fees								
660	3/4"	Mark	Public Works	156	5		5	161	
661	1"	Mark	Public Works	156	5		5	161	
662	1 1/2"	Mark	Public Works	156	5		5	161	
663	2"	Mark	Public Works	156	5		5	161	
664	3"	Mark	Public Works	156	5		5	161	
665	4"	Mark	Public Works	156	5		5	161	
666	6"	Mark	Public Works	156	5		5	161	
667	8"	Mark	Public Works	156	5		5	161	
668									
669	UTILITY RATES (12.01.030)								
670	Water Meter Monthly Base Fee								
671	3/4"	Mark	Public Works	39.04	1.21		1.21	40.25	
672	1"	Mark	Public Works	66.36	2.06		2.06	68.42	
673	1 1/2"	Mark	Public Works	117.13	3.63		3.63	120.76	
674	2"	Mark	Public Works	209.61	6.50		6.50	216.11	
675	3"	Mark	Public Works	417.69	12.95		12.95	430.64	
676	4"	Mark	Public Works	651.88	20.21		20.21	672.08	
677	6"	Mark	Public Works	1,299.92	40.30		40.30	1,340.22	
678	Water Commodity Charge								
679	Residential > 5,000 gallons/month, per 1,000 gallons	Mark	Public Works	2.42	0.08		0.08	2.49	
680	Commercial > 0 gallons/month, per 1,000 gallons	Mark	Public Works	2.42	0.08		0.08	2.49	
681	Stormwater Monthly Base Fee								
682	3/4"	Mark	Public Works	9.25	0.29		0.29	9.54	
683	1"	Mark	Public Works	44.68	1.39		1.39	46.07	
684	1 1/2"	Mark	Public Works	77.42	2.40		2.40	79.82	
685	2"	Mark	Public Works	84.69	2.63		2.63	87.32	
686	3"	Mark	Public Works	147.56	4.57		4.57	152.13	
687	4"	Mark	Public Works	296.16	9.18		9.18	305.34	
688	6"	Mark	Public Works	461.90	14.32		14.32	476.22	
689	Sewer Monthly Base Fee								
690	Residential - Inside City Limits								
691	3/4"	Mark	Public Works	58.90	1.83		1.83	60.72	
692	1"	Mark	Public Works	99.90	3.10		3.10	103.00	
693	1 1/2"	Mark	Public Works	194.10	6.02		6.02	200.11	

Pause to planned utility rate increases. Adjusted only by inflation

	DESCRIPTION	Contact		FY 2018-19	Price Index	Other	July 1, 2019	FY 2019-20	Comments
		Person	Department	Fee Amount	Adjustment	Changes (\$)	Change	Fee Amount	
694	2"	Mark	Public Works	311.70	9.66		9.66	321.36	"Pause" to planned utility rate increases. Adjusted only by inflation
695	3"	Mark	Public Works	629.20	19.51		19.51	648.71	
696	4"	Mark	Public Works	982.23	30.45		30.45	1,012.68	
697	6"	Mark	Public Works	1,958.39	60.71		60.71	2,019.10	
698	Residential - Outside City Limits								
699	3/4"	Mark	Public Works	73.50	2.28		2.28	75.78	
700	1"	Mark	Public Works	124.90	3.87		3.87	128.77	
701	1 1/2"	Mark	Public Works	242.60	7.52		7.52	250.13	
702	2"	Mark	Public Works	389.60	12.08		12.08	401.68	
703	3"	Mark	Public Works	787.10	24.40		24.40	811.49	
704	4"	Mark	Public Works	1,227.30	38.05		38.05	1,265.34	
705	6"	Mark	Public Works	2,447.50	75.87		75.87	2,523.37	
706	Sewer Non-Residential Commodity Rates - Per 1,000 gallons								
707	Low BOD <401	Mark	Public Works	2.56	0.08		0.08	2.64	
708	Medium BOD <801	Mark	Public Works	3.84	0.12		0.12	3.95	
709	High BOD > 800	Mark	Public Works	5.10	0.16		0.16	5.26	
710	Permitted Industrial Users								
711	FLOW per gallon	Mark	Public Works	0.00135	0.00004		0.00004	0.00139	
712	BOD per lbs	Mark	Public Works	0.17	0.01		0.01	0.18	
713	TSS per lbs	Mark	Public Works	0.28	0.01		0.01	0.29	
714	Utility Rate Assistance Program - Residential Only								
715	Water Rate Reduction - as % of Base Rate	Mark	Public Works	40%				40%	
716	Sewer Rate Reduction - as % of Base Rate	Mark	Public Works	30%				30%	
717	Stormwater - No Rate Reduction	Mark	Public Works	n/a				n/a	