

AGENDA

City of Hood River Budget Committee Meeting Fiscal Year 21/22 Budget May 12, 2021

The meeting will begin no earlier than 7:00pm

The City of Hood River is taking steps to limit exposure and spread of COVID-19 (novel coronavirus). In support of state and federal guidelines for social distancing, the City of Hood River will hold this meeting by using Zoom Conferencing.

Please use the following phone number or video link:

<https://us02web.zoom.us/j/88111054333>

(253) 215 8782

Meeting ID: 881 1105 4333

Members of City Budget Committee and City staff will participate by Zoom, they will not be on site at City Hall during the meeting. The audio recording of the meeting will be posted shortly after the meeting on the City's website. Please check the City's website for the most current status of planned public meetings.
<https://cityofhoodriver.gov/administration/meetings/>

1. CALL TO ORDER

2. APPROVAL OF MEETING MINUTES – May 5th, 2021

3. PUBLIC WORKS BUDGETS

- Parks
- Engineering
- Building
- Roads
- Water
- Sewer/WWTP
- Stormwater

4. PUBLIC HEARINGS

STATE SHARED REVENUE

1. Hold Public Hearing
2. Suggested Motion: "I move that state revenue sharing money be used for the purposes shown in the proposed FY 2021-22 Budget."

PROPOSED BUDGET

1. Hold Public Hearing

5. FINAL DELIBERATIONS

6. APPROVE FY2021-22 BUDGET

Suggested Motion: "I move to approve the Proposed FY2021-22 Budget as submitted by the Budget Office (or as amended by the Budget Committee)"

7. APPROVE PROPERTY TAX LEVIES

Suggested Motion: "I move to approve taxes for the FY 2021-22 fiscal year, at the rate of \$2.8112 per \$1,000 of assess value for operating purposes in the General Fund, and \$754,700 for the Fire General Obligation bond levy for payment of principal and interest."

8. ADJOURN

Note: Public comment related to the FY 2021/22 Budget will be taken by the Budget Committee on Wednesday, May 12, 2021, no earlier than 7:00pm.

Note: All public meeting locations are accessible. Please let the City Recorder know if you will need any special accommodations to attend any meeting. Call (541) 387-5212 for more information. Oregon Relay Service 1-800-735-2900