

# AGENDA

## City of Hood River Budget Committee Meeting Fiscal Year 21/22 Budget May 5, 2021

**The meeting will begin no earlier than 6:00pm**

The City of Hood River is taking steps to limit exposure and spread of COVID-19 (novel coronavirus). In support of state and federal guidelines for social distancing, the City of Hood River will hold this meeting by using Zoom Conferencing.

**Please use the following phone number or video link:**

<https://us02web.zoom.us/j/88111054333>

**(253) 215 8782**

**Meeting ID: 881 1105 4333**

Members of City Budget Committee and City staff will participate by Zoom, they will not be on site at City Hall during the meeting. The audio recording of the meeting will be posted shortly after the meeting on the City's website. Please check the City's website for the most current status of planned public meetings.  
<https://cityofhoodriver.gov/administration/meetings/>

1. CALL TO ORDER
2. APPROVAL OF MEETING MINUTES – April 28<sup>th</sup>, 2021
3. GENERAL FUND DISCUSSION
  - a. Police Program
  - b. Fire Program
  - c. Planning
  - d. Other General Fund Programs
  - d. Non-Departmental
4. OTHER FUNDS
  - a. Restricted Revenue Fund
  - b. Internal Service Fund
  - c. Reserve Fund

### 5. RECESS

*Note: Public comment related to the FY 2021/22 Budget will be taken by the Budget Committee on Wednesday, May 12, 2021, no earlier than 7:00pm.*

*Note: All public meeting locations are accessible. Please let the City Recorder know if you will need any special accommodations to attend any meeting. Call (541) 387-5212 for more information. Oregon Relay Service 1-800-735-2900*